

Annex I

CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	131 530 052.00	131 530 052.00	131 530 052.00	131 530 052.00	131 530 052.00	657 650 260.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	131 530 052.00	131 530 052.00	131 530 052.00	131 530 052.00	131 530 052.00	657 650 260.00
4	Coupled income support (Article 96)	N/A	19 729 505.58	19 729 503.50	19 729 503.64	19 729 503.07	19 729 504.40	98 647 520.19
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A					N/A	
6	Total flexibility — Article 103(1), point (a) — amount	N/A					N/A	
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A					N/A	
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	131 530 052.00	131 530 052.00	131 530 052.00	131 530 052.00	131 530 052.00	657 650 260.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	131 530 052.00	131 530 052.00	131 530 052.00	131 530 052.00	131 530 052.00	657 650 260.00

	EAGF sectorial under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
18	Wine (Annex VII)		4 849 000.00	4 849 000.00	4 849 000.00	4 849 000.00	N/A	19 396 000.00
19	Apiculture (Annex X)	629 294.44	649 455.00	649 455.00	649 455.00	649 455.00	N/A	3 227 114.44
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
	EAFRD under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
23	Initial EAFRD Member State's allocation (Annex XI)	110 170 192.00	110 170 192.00	110 170 192.00	110 170 192.00	110 170 192.00	N/A	550 850 960.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)						N/A	
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	110 170 192.00	110 170 192.00	110 170 192.00	110 170 192.00	110 170 192.00	N/A	550 850 960.00
	Financial Year, minimum spending requirements under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	6.45	6.45	6.45	6.45	6.45	N/A	6.45
32	Reserved for LEADER — amount	7 108 511.20	7 108 511.20	7 108 511.20	7 108 511.20	7 108 511.20	N/A	35 542 556.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	59.30	59.30	59.39	59.42	59.60	N/A	59.40
34	Reserved for environmental and climate-related objectives under EAFRD — amount	65 329 397.91	65 329 397.91	65 433 634.72	65 461 157.92	65 660 804.15	N/A	327 214 392.61
35	- Out of which for Article 70	46 156 340.67	46 156 340.67	46 156 340.67	46 156 340.67	46 156 340.66	N/A	230 781 703.34
36	- Out of which for Article 71 (50%)	9 012 000.00	9 012 000.00	9 012 000.00	9 012 000.00	9 012 000.00	N/A	45 060 000.00
37	- Out of which for Article 72	310 427.20	310 427.20	414 664.00	442 187.20	641 833.44	N/A	2 119 539.04
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	6 556 743.32	6 556 743.32	6 556 743.33	6 556 743.33	6 556 743.33	N/A	32 783 716.63
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)	3 293 886.72	3 293 886.72	3 293 886.72	3 293 886.72	3 293 886.72	N/A	16 469 433.60
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	134 416 556.61
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	3 945 902.00	3 945 902.00	3 945 902.00	3 945 902.00	3 945 902.00	19 729 510.00
39b	Reserved for young farmers	4 028 221.74	5 967 984.07	5 702 913.19	4 393 329.07	3 830 189.05	1 972 950.43	25 895 587.55
40	Reserved for young farmers - needed to reach minimum requirements	2 945 902.00	4 776 027.98	4 729 962.76	3 420 378.64	2 857 238.62	1 000 000.00	19 729 510.00
41	- through Complementary income support for young farmers (under	N/A	1 972 950.43	1 972 950.43	1 972 950.43	1 972 950.43	1 972 950.43	9 864 752.15

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	1 000 000.00	1 000 000.00	1 000 000.00	1 000 000.00	1 000 000.00	5 000 000.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	4 028 221.74	3 995 033.64	3 729 962.76	2 420 378.64	1 857 238.62	N/A	16 030 835.40
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	2 945 902.00	3 776 027.98	3 729 962.76	2 420 378.64	1 857 238.62	N/A	14 729 510.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	32 882 513.00	32 882 513.00	32 882 513.00	32 882 513.00	32 882 513.00	164 412 565.00
48	Rebate (where relevant - optional for Member States)	N/A	12 521 744.98	12 522 211.98	12 522 213.28	12 522 213.28	12 522 213.28	62 610 596.80
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	20 360 768.02	20 360 301.02	20 360 299.72	20 360 299.72	20 360 299.72	101 801 968.20
51	Total amount for eco-schemes	N/A	32 882 513.00	32 882 513.00	32 882 513.00	32 882 513.00	32 882 513.00	164 412 565.00
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	7 774 811.11	7 775 049.61	7 774 774.95	7 774 503.72	7 774 236.60	38 873 375.99

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6) (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	230 781 703.34
02	Natural or other area-specific constraints (Article 71)	90 120 000.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	2 119 539.04
04	Investments, including investments in irrigation (Articles 73 and 74)	127 538 422.60
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	16 030 835.40
06	Risk management tools (Article 76)	0.00
07	Cooperation (Article 77)	47 959 886.67
08	Knowledge exchange and dissemination of information (Article 78)	3 749 340.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		32 550 884.93	5.9092

Annex III

Reverse financial ceilings

Table 1	
Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:	
	in EUR
LEADER (Article 92(2))	523 308 412.00
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	358 053 124.00
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹	322 985 075.20
Interventions for the setting up of young farmers (Article 95(4)) ²	536 121 450.00
Investments by young farmers (Articles 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ²	N/A

Table 2					
Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) ³	130 530 052.00	130 530 052.00	130 530 052.00	130 530 052.00	130 530 052.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	113 800 353.32	113 800 353.32	111 169 752.28
Complementary redistributive income support for sustainability (Article 98(2))	123 755 240.89	123 755 002.39	123 755 277.05	123 755 548.28	123 755 815.40

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
	0.00

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00