

# The EU school fruit, vegetables and milk scheme



## Annual monitoring report

2022/2023 school year

Country/region: **Bulgaria**

Generated on: **20/06/2024**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2023) are preliminary: corrections are possible and payments may still be made.

# 1. Budget execution

## 1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
<b>EU aid</b>	2 056 929		<b>2 056 929</b>	229 360	766 198		<b>995 558</b>	<b>3 052 487</b>
<b>National Funds</b>	5 379 319		<b>5 379 319</b>	2 222 636	7 372 928		<b>9 595 564</b>	<b>14 974 883</b>
<i>of which: Public</i>								
<i>of which: Private</i>								
<b>Comments</b>								

## 1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>	64 381	31 162	<b>95 543</b>
<b>National Funds</b>	198 360	284 445	<b>482 805</b>
<i>of which: Public</i>			
<i>of which: Private</i>			
<b>Comments</b>			

## 1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>	1 572	1 572	<b>3 144</b>
<b>National Funds</b>	14 144	14 144	<b>28 288</b>
<i>of which: Public</i>			
<i>of which: Private</i>			
<b>Comments</b>			

## 2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
<b>Nurseries/Pre-schools</b>	193 904	193 422	193 388
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	226 757	225 838	223 930
<b>Secondary schools</b>			
<b>Total</b>	<b>420 661</b>	<b>419 260</b>	<b>417 318</b>
<b>Comments</b>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>

## 2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
<b>Nurseries/Pre-schools</b>	200 878
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	245 666
<b>Secondary schools</b>	
<b>Total</b>	<b>446 544</b>
<b>Comments</b>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>



## 2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
<b>Nurseries/Pre-schools</b>	200 878
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	245 666
<b>Secondary schools</b>	
<b>Total</b>	<b>446 544</b>
<b>Comments</b>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>



### 3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
<b>Nurseries/Pre-schools</b>	1 696	1 692	1 690
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	1 649	1 644	1 634
<b>Secondary schools</b>			
<b>Total</b>	<b>3 345</b>	<b>3 336</b>	<b>3 324</b>
<b>Comments</b>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>

### 3.2 Number of schools in the target group

	Number of educational establishments in the target group set out in the strategy
<b>Nurseries/Pre-schools</b>	1 816
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	1 848
<b>Secondary schools</b>	
<b>Total</b>	<b>3 664</b>
<b>Comments</b>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>

### 3.3 Total number of schools

<b>Nurseries/Pre-schools</b>	1 816
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	1 848
<b>Secondary schools</b>	
<b>Total</b>	<b>3 664</b>
<b>Comments</b>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>



## 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

### 4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocados	✓
Bananas	✓
Berries	
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	
Melons	
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	
Plums	✓
Quinces	
Strawberries	
Watermelons	
Comments	

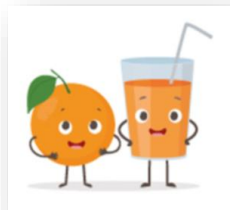


### 4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	
Pulses	
Pumpkins	
Radishes	
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	

### 4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Other:	
Comments	



#### 4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



#### 4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	✓
Other:	
Comments	



#### 4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	
Organic products	Yes	
Short supply chains	Yes	
Quality schemes	No	
Fair trade	No	
Other:	No	

#### 4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0.18	0.15
Liters		0.25
Comments		

#### 4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0.10	0.05
National aid (private/public)	0.26	0.26
Comments		

#### 4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

#### 4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	0.05
National aid (private/public)	0.45
Comments	



#### 4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week	✓	✓
Three times per week		
Four times per week		
Daily		
Other:		
Comments		

#### 4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year	✓	✓
Other: please specify under comments		
Comments	According to national legislation the maximum number of deliveries is 50.	According to national legislation the maximum number of deliveries is 50.

#### 4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions supplied/distributed per child	50	50
Comments		

#### 4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

##### 4.6.1 Fresh fruit and vegetables

		Quantity	Of which organic products	Comments
Fresh fruit and vegetables	Quantity in kg	3 861 724	407 805	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>	<i>3 741 873</i>	<i>399 469</i>	
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>	<i>119 851</i>	<i>8 336</i>	

##### 4.6.2 Processed fruit and vegetables

		Quantity	Of which organic products	Comments
Processed fruit and vegetables	Quantity in kg			
	Quantity in litres			
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>			
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>			
<i>Of which: Jams/Marmalades</i>	<i>Quantity in kg</i>			
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>			
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>			
<i>Of which: Other</i>	<i>Quantity in kg</i>			

##### 4.6.3 Milk and milk products

		Quantity	Of which organic products	Comments
Drinking milk and lactose-free versions	Quantity in litres	1 243 541	107 186	
Cheese and curd	Quantity in kg	138 520	21 011	
Plain yoghurt	Quantity in kg	2 247 969	242 991	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg			
	Quantity in litres			
Milk products without fruit juice, naturally flavoured	Quantity in kg			
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg			
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres			
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg			

##### 4.6.4 Other agricultural products

		Quantity	Of which organic products	Comments
Olive/olive oil	Quantity in kg			
	Quantity in litres			
Honey	Quantity in kg	35 861	35 861	
Others:	Quantity in kg			



## 5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	0	
	Visits to farms, dairies, farmers' markets and similar activities	0	
	Tasting classes, cooking workshops, other	0	
	Lessons, lectures, workshops	420 661	<i>According to the national legislation, participating schools/nurseries/pre-schools in the school schemes are obliged to apply at least one accompanying</i>
	Other activities: competitions, games, themed periods ...	420 661	<i>According to the national legislation, participating schools/nurseries/pre-schools in the school schemes are obliged to apply at least one accompanying</i>

## 5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	Yes	
	Local food chains	No	
	Organic	Yes	
	Sustainable production	No	
	Food waste	No	
	Other: please specify under comments	No	



## 6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	No	
	Dedicated website(s)	No	
	Informative graphic material	No	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



## 7. Authorities and stakeholders involved

			Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision / advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments
Public authority/ Private stakeholder	Agriculture	Authority	Ministry of Agriculture and Food	Yes	Yes	No	Yes	No	No	Yes	Yes	No	No	competent authority
		Stakeholder	N/A	No	No	No	No	No	No	No	No	No	No	No
	Health and Nutrition	Authority	Ministry of health	Yes	No	No	No	No	No	Yes	Yes	No	No	1. Prepare instructions to the educational establishments for application of the specific health requirements at the distribution of the delivered products under the schemes; 2. 2. participate in the development of health information materials.
		Stakeholder	N/A	No	No	No	No	No	No	No	No	No	No	N/A
	Education	Authority	Ministry of education	Yes	Yes	No	No	No	No	Yes	No	No	No	1. Assist in the implementation of accompanying measures; 2. organize and conduct, together with the Ministry of Agriculture, Food and Forestry and the Ministry of Health, training of teachers and employees in educational establishments who are involved in the implementation of the schemes, including the implementation of the accompanying measures;3. inform the educational establishments for the purposes of the schemes for provision of food products in the educational establishments and for the conditions and the order for participation in them, including by providing printed materials and instructions;4. organize the promotion of the schemes among parents on the basis of instructions and printed materials received from the Ministry of Agriculture and from the Ministry of healthcare.
		Stakeholder	N/A	No	No	No	No	No	No	No	No	No	No	No
	Other	Authority	State fund agriculture	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	competent authority
		Stakeholder	N/A	No	No	No	No	No	No	No	No	No	No	No