

# The EU school fruit, vegetables and milk scheme



## Annual monitoring report

2021/2022 school year

*Country:* **DE - Rhineland-Palatinate**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2020) are preliminary: corrections are possible and payments may still be made.

# 1. Budget execution

## 1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
<b>EU aid</b>	1 190 371		<b>1 190 371</b>	457 668			<b>457 668</b>	<b>1 648 039</b>
<b>National Funds</b>	1 849 904		<b>1 849 904</b>	923 006			<b>923 006</b>	<b>2 772 910</b>
<i>of which: Public</i>	1 849 904		<b>1 849 904</b>	923 006			<b>923 006</b>	<b>2 772 910</b>
<i>of which: Private</i>								
<b>Comments</b>	<i>Im Schuljahr 21/22 konnten wieder alle geplanten 30 Lieferwochen geliefert werden, sodass die gezahlte Beihilfe höher ist, als in den letzten beiden Schuljahren. Eine coronabedingte Unterstützungszahlung ist nicht erfolgt.</i>		<i>Im Schuljahr 21/22 konnten wieder alle geplanten 30 Lieferwochen geliefert werden, sodass die gezahlte Beihilfe höher ist, als in den letzten beiden Schuljahren. Eine coronabedingte Unterstützungszahlung ist nicht erfolgt.</i>	<i>Im Schuljahr 21/22 konnten wieder alle geplanten 30 Lieferwochen geliefert werden, sodass die gezahlte Beihilfe höher ist, als in den letzten beiden Schuljahren. Eine coronabedingte Unterstützungszahlung ist nicht erfolgt.</i>				

## 1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>	67 306	11 750	<b>79 056</b>
<i>of which: Public</i>	67 306	11 750	<b>79 056</b>
<i>of which: Private</i>			
<b>Comments</b>	<i>Durchführung ABC der Lebensmittel, 5-Sterne-Power-Frühstück (Materialien), Obst/Gemüse-Steckbriefe (Materialien)</i>	<i>Milag-Projekt "Milch- und mehr für Kitas und Schulen"</i>	

## 1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>			
<i>of which: Public</i>			
<i>of which: Private</i>			
<b>Comments</b>			

## 2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
<b>Nurseries/Pre-schools</b>	164 926	162 596	136 463
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	150 423	150 423	28 717
<b>Secondary schools</b>			
<b>Total</b>	<b>315 349</b>	<b>313 019</b>	<b>165 180</b>
<b>Comments</b>	Number of children who participated in at least one part of the scheme (2.330 kindergarden children participated in the milk part only). Tatsächliche Zahl der an mindestens einem Programmteil teilnehmenden Kinder (2.330 Kindergartenkinder nehmen nur am Programmteil Milch teil).	133.798 Grundschüler und 16.625 Förderschüler werden mit Schulobst und -gemüse beliefert. Förderschulen sind Schulen für Kinder mit Beeinträchtigungen, die einen besonderen Förderungsbedarf benötigen.	19.246 Grundschüler und 9.741 Förderschüler werden mit Schulmilch beliefert. Förderschulen sind Schulen für Kinder mit Beeinträchtigungen, die einen besonderen Förderungsbedarf benötigen.

## 2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	



## 2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	



### 3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
<b>Nurseries/Pre-schools</b>	2 282	2 242	1 873
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	984	984	213
<b>Secondary schools</b>			
<b>Total</b>	<b>3 266</b>	<b>3 226</b>	<b>2 086</b>
<b>Comments</b>	<i>Einrichtungen, die mindestens an einem Programmteil teilnehmen. 40 Kindergärten nehmen nur am Programmteil Schulmilch teil.</i>	<i>Bei den Schulen handelt es sich um 856 Grundschulen und 128 Förderschulen.</i>	<i>Bei den Schulen handelt es sich um 138 Grundschulen und 75 Förderschulen.</i>

### 3.2 Number of schools in the target group

	Number of schools in the target group
<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	

### 3.3 Total number of schools

<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	



#### 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

##### 4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocados	✓
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	✓
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	

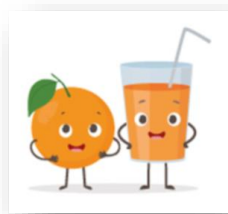


##### 4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	

##### 4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



#### 4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



#### 4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



#### 4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	
Organic products	Yes	
Short supply chains	Yes	
Quality schemes	Yes	
Fair trade	No	
Other:	No	

#### 4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0.10	
Liters		0.25
Comments		

#### 4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0.28	0.32
National aid (private/public)	0.30	0.34
Comments	Viele von den 64 Losen haben unterschiedliche Preise und eine unterschiedliche Anzahl an Kindern. Der Durchschnittspreis wird aus den bewilligten Gesamtportionen und der bewilligten Gesamtbeihilfe berechnet. Der Durchschnittspreis beträgt 0,30 Cent brutto (inklusive MwSt) und 0,28 Cent netto. Daher auch der Unterscheid von EU Beihilfe zu nationaler Beihilfe.	Die Produktkategorien haben unterschiedliche Preise und eine unterschiedliche Anzahl an Kindern. Der Durchschnittspreis wird aus den bewilligten Gesamtportionen und der bewilligten Gesamtbeihilfe berechnet. Der Durchschnittspreis beträgt 0,34 Cent brutto (inklusive MwSt) und 0,32 Cent netto. Daher auch der Unterscheid von EU Beihilfe zu nationaler Beihilfe.

#### 4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

#### 4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	



#### 4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week	✓	✓
Twice per week		
Three times per week		
Four times per week		
Daily		
Other:		
Comments	<i>In Einrichtungen in besonders herausfordernder Lage und Förderschulen können die Kinder eine doppelte Portion Obst und Gemüse erhalten. Die Verteilung erfolgt im SJ 21/22 weiterhin in einer Auslieferung.</i>	

#### 4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks	✓	✓
Entire school year		
Other: please specify under comments		
Comments	<i>Im SJ 21/22 sind 30 Lieferwochen erfolgt.</i>	<i>Im SJ 21/22 sind 30 Lieferwochen erfolgt.</i>

#### 4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions distributed per child	33	25
Comments	<i>Im SJ 21/22 sind an die Kinder grundsätzlich 30 Lieferungen erfolgt. Geht man bei der Berechnung von dem Ansatz der KOM aus, ergibt sich eine Quote von Portionen pro Kind (Berechnung: 10.299.678 (Anzahl der verteilten Portionen) / 313.019 (insgesamt teilnehmenden Kinder Obst und Gemüse = 32,90) Außerdem wurden 40.669 Kinder zweimal die Woche beliefert und haben daher im Vergleich zu den übrigen Kindern doppelt so viele Portionen im SJ 21/22 erhalten.</i>	<i>Im SJ 21/22 sind an die Kinder in Kindergärten, Grund- und Förderschulen grundsätzlich 30 Lieferungen erfolgt. Geht man bei der Berechnung von dem Ansatz der KOM aus, ergibt sich eine Quote von Portionen pro Kind (Berechnung: 4.083.809 (Anzahl der verteilten Portionen) / 165.180 (insgesamt teilnehmenden Kinder Obst und Gemüse = 24,72). Hauptsächlich bedingt durch die Beantragung = weniger Portionen als die Anzahl der Kinder.</i>

#### 4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

##### 4.6.1 Fresh fruit and vegetables

		Quantity	of which organic products	Comments
Fresh fruit and vegetables	Quantity in kg	1 029 967	374 040	Total portions 10.299.678 of fruit and vegetables. The weight was calculated on the basis of the portions delivered and the mean value of 100 grams per portion. 3.740.398 portions of organic products.
Of which: Fruit	Quantity in kg			
Of which: Vegetables	Quantity in kg			

##### 4.6.2 Processed fruit and vegetables

		Quantity	of which organic products	Comments
Processed fruit and vegetables	Quantity in kg			
	Quantity in litres			
Of which: Fruit juices	Quantity in litres			
Of which: Fruit purees/compotes	Quantity in kg			
Of which: Jam/Marmalades	Quantity in kg			
Of which: Dried fruits	Quantity in kg			
Of which: Vegetable juices	Quantity in litres			
Of which: Vegetable soups	Quantity in litres			
Of which: Other	Quantity in kg			

##### 4.6.3 Milk and milk products

		Quantity	of which organic products	Comments
Drinking milk and lactose-free versions	Quantity in litres	1 020 952	399 993	Total portions 4.083.809 of Milk. The weight was calculated on the basis of the portions delivered and the mean value of 0.25 litres per portion.
Cheese and curd	Quantity in kg			
Plain yoghurt	Quantity in kg			
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg			
	Quantity in litres			
Milk products without fruit juice, naturally flavoured	Quantity in kg			
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg			
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres			
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg			

##### 4.6.4 Other agricultural products

		Quantity	of which organic products	Comments
Olive/olive oil	Quantity in kg			
	Quantity in litres			
Honey	Quantity in kg			
Others:	Quantity in kg			



## 5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	149 098	<i>Grundsätzliche Anmerkung für alle Arten von Begleitmaßnahmen: Vor der Anmeldung für das SJ 22/23 erfolgte verpflichtend eine Online-Abfrage bei allen Einrichtungen (Kitas + Schulen) über die durchgeführten begleitenden pädagogischen Maßnahmen im SJ 21 /22, ohne die keine Anmeldung zum Programm möglich war. Dabei waren Mehrfachangaben möglich. Bei allen Einrichtungen wurde mindestens eine Ernährungsbildungsmaßnahmen durchgeführt.</i>
	Visits to farms, dairies, famers' markets and similar activities	91 869	
	Tasting classes, cooking workshops, other	272 444	
	Lessons, lectures, workshops	294 641	
	Other activities: competitions, games, themed periods ...	46 431	

## 5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	2.362 yes reactions of 2.276 nursery schools and 1.030 schools
	Healthy eating habits	Yes	3160 yes reactions of 2.276 nursery schools and 1.030 schools
	Local food chains	Yes	2141 yes reactions of 2.276 nursery schools and 1.030 schools
	Organic	Yes	1035 yes reactions of 2.276 nursery schools and 1.030 schools
	Sustainable production	Yes	1663 yes reactions of 2.276 nursery schools and 1.030 schools
	Food waste	Yes	2771 yes reactions of 2.276 nursery schools and 1.030 schools
	Other: please specify under comments	No	



## 6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	<i>im Anhang</i>
	Poster at other relevant places	no	
	Dedicated website(s)	Yes	<a href="https://s.rlp.de/kita-schulprogramm">https://s.rlp.de/kita-schulprogramm</a>
	Informative graphic material	no	
	Information and awareness campaign (TV, radio, social media)	no	
	Others (e.g. networking activities)	no	



## 7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision / advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments	
Public authority / Private stakeholder	Agriculture	Authority	MWVLW (Ministry of economic affairs, transport, agriculture and viticulture)	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	<i>the ministry is responsible for the implementation and carry out of the programm</i>	
		Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	
	Health and Nutrition	Authority	MKUEM; (Ministry of climate protection, environment, energy, and mobility)	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	<i>the ministry is responsible for the programm development and the conceptional framework (including working out the strategy). Seminars nutrition</i>
		Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	
	Education	Authority	Ministerium für Bildung (Ministry of Education)	Yes	Yes	No	No	Yes	No	Yes	No	Yes	Yes	<i>The ministry is involved concerning accompanying measures.</i>
		Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	
Other	Authority	n/a	No	No	No	No	No	No	No	No	No	No		
	Stakeholder	sonstige Bildungs- und Beratungseinrichtungen (other educational and advisory services)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	<i>Support by carrying out educational measures.</i>	