

# The EU school fruit, vegetables and milk scheme



## Annual monitoring report

2020/2021 school year

*Country:* **DE - Rhineland-Palatinate**

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Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2021) are preliminary: corrections are possible and payments may still be made.

# 1. Budget execution

## 1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		
EU aid	1 473 292		1 473 292	413 483			413 483	1 886 775
National Funds	1 260 409		1 260 409	825 957			825 957	2 086 366
of which: Public	1 260 409		1 260 409	825 957			825 957	2 086 366
of which: Private								
Comments	<p>A total of EUR 35 531.45 was paid from national funds for the short-term delivery due to coronavirus in the week 4/2021 and for the only partial delivery to nurseries in the week 5/2021. The short-term closure due to the coronavirus outbreak and the resulting shortfalls in deliveries were declared as force majeure. EU aid: an amount of EUR 135 196.53 still to be declared/Aus Landesmitteln wurde eine Unterstützungszahlung in Höhe von insgesamt 35.531,45 € für die kurzfristig, durch Corona bedingte, ausfallene Lieferung in der 4. KW 2021 und der nur teilweisen Belieferung der Kindertagesstätten in der 5. KW 2021 geleistet, die in der obigen Darstellung nicht aufgeführt ist. Die kurzfristigen, coronabedingten Einrichtungsschließungen und die daraus resultierende Ausfälle der Lieferungen wurde als Fall der höheren Gewalt (force majeur) deklariert. Von der EU-Beihilfe (1.473.292 EURO) wurde ein Betrag von 135.196,53 EURO versehentlich im EU-Haushaltsjahr 2021 nicht für eine EU-Erstattung angemeldet. Der Betrag soll noch abgerufen werden.</p>			<p>EU aid: an amount of EUR 7 590.42 is still to be declared/Es wurde keine coronabedingte Unterstützungszahlung im Bereich Schulmilch geleistet. Von der EU-Beihilfe (413.493 EURO) wurde ein Betrag von 7.590,42 EURO versehentlich im EU-Haushaltsjahr 2021 nicht für eine EU-Erstattung angemeldet. Der Betrag soll noch abgerufen werden.</p>				

## 1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	105 133	11 000	116 133
of which: Public	105 133	11 000	116 133
of which: Private			
Comments	ABC der Lebensmittel (Grundschulen) 5-Sterne-Power-Frühstück (Kitas) Steckbriefe (Versand an BE mit besonderem Entwicklungsbedarf)	Milag Projekt "Milch und mehr für Kitas und Schulen"	

## 1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds			
of which: Public			
of which: Private			
Comments			

## 2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
<b>Nurseries/Pre-schools</b>	155 566	153 667	127 312
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	147 761	147 761	27 906
<b>Secondary schools</b>			
<b>Total</b>	<b>303 327</b>	<b>301 428</b>	<b>155 218</b>
<b>Comments</b>	Compared to the previous year, more kindergartens participated in the school milk part and the total number of participating pupils in that part of the scheme is also significantly higher. Figures for pupils in primary schools include respectively 14.616 (fruit and vegetables part) and 8.740 pupils (milk part) in special needs schools/133.145 Grundschüler und 14.616 Förderschüler werden mit Schulobst und -gemüse beliefert. Förderschulen sind Schulen für Kinder mit Beeinträchtigungen, die einen besonderen Förderungsbedarf benötigen. /19.166 Grundschüler und 8.740 Förderschüler werden mit Schulmilch beliefert. Im Vergleich zum Vorjahr haben mehr Kindergärten am Programmteil Schulmilch teilgenommen, weshalb die Zahl der teilnehmenden Kinder auch deutlich höher ist.		

## 2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	



## 2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	



### 3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
<b>Nurseries/Pre-schools</b>	2 224	2 198	1 802
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	992	992	218
<b>Secondary schools</b>			
<b>Total</b>	<b>3 216</b>	<b>3 190</b>	<b>2 020</b>
<b>Comments</b>	Figures for the kindergartens and schools participating in at least one part of the scheme (26 kindergartens participated only in the school milk part). The number of participating schools slightly decreased due to the coronavirus outbreak/ <i>Einrichtungen, die mindestens an einem Programmteil teilnehmen. 26 Kindergärten nehmen nur am Programmteil Schulmilch teil. Die Zahl der teilnehmenden Schulen ist aufgrund von Corona leicht gesunken.</i>	Figures for primary schools include 871 primary schools and 121 special educational needs schools/ <i>Bei den Schulen handelt es sich um 871 Grundschulen und 121 Förderschulen.</i>	Figures for primary schools include 144 primary schools and 74 special educational needs schools/ <i>Bei den Schulen handelt es sich um 144 Grundschulen und 74 Förderschulen.</i>

### 3.2 Number of schools in the target group

	Number of schools in the target group
<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	



### 3.3 Total number of schools

<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	

#### 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

##### 4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocados	✓
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	✓
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	delivered in the school year



##### 4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	delivered in the school year

##### 4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



#### 4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	<i>delivered in the school year</i>



#### 4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



#### 4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	
Organic products	Yes	
Short supply chains	Yes	
Quality schemes	Yes	
Fair trade	No	
Other:	No	

#### 4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,25
Comments		

#### 4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,28	0,32
National aid (private/public)	0,30	0,34
Comments	The average price is calculated on the basis of the total portions and the total aid granted. The average price is respectively 0.30 and 0.34 cents including VAT and 0.28 cents and 0.32 cents net (EU aid)/Der Durchschnittspreis wird aus den bewilligten Gesamtportionen und der bewilligten Gesamtbeihilfe berechnet. Der Durchschnittspreis beträgt 0,30 Cent und 0,34 Cent brutto (inklusive Mwst) und 0,28 Cent und 0,32 Cent netto. Daher auch der Unterschied von EU Beihilfe zu nationaler Beihilfe.	

#### 4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	As there is a fixed price, no distinction between apples and other products (the supplier receives the same price for each portion)

#### 4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	0,32
National aid (private/public)	0,34
Comments	See under 4.3/siehe Bemerkung Nr. 4.3



#### 4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week	✓	✓
Twice per week		
Three times per week		
Four times per week		
Daily		
Other:		
Comments	In social hotspots and special needs schools, children could receive a double portion of fruit and vegetables/In sozialen Brennpunkten und Förder Schulen können die Kinder eine doppelte Portion Obst und Gemüse erhalten. Die Verteilung erfolgt im SJ 20/21 in einer Auslieferung pro Woche.	

#### 4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks	✓	✓
Entire school year		
Other: please specify under comments		
Comments	29 weeks for pre-schools and 27 weeks for schools (including special needs) instead of the planned 30 due to the closures caused by the coronavirus outbreak. The short-term political decision on the closure of premises due to the coronavirus outbreak and the resulting shortfalls in deliveries constitute a case of force majeure/Statt der geplanten 30 Lieferwochen wurden durch die coronabedingten Einrichtungsschließungen lediglich 29 Wochen an Kitas und 27 Lieferwochen an Grund- und Förderschulen beliefert. Die kurzfristige politische Entscheidung über die coronabedingten Einrichtungsschließungen und die damit einhergehenden Ausfälle der Lieferungen stellen einen Fall der höheren Gewalt (force majeur) dar.	

#### 4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions distributed per child	29	24
Comments	In principle, 29 deliveries to children in kindergartens and 27 to children in primary and special-purpose schools. Calculation: 9.109.413 portions / 301.428 children participating in the fruit and vegetables part of the scheme = 29,34. In addition, 37 525 children were served twice a week and therefore received twice as many portions. Milk part: 3.658.511 portions / 155.218 children = 23,57. Im SJ 20/21 sind an die Kinder in Kindergärten grundsätzlich 29 Lieferungen, an die Kinder in Grund- und Förderschulen 27 Lieferungen erfolgt. Geht man bei der Berechnung von dem Ansatz der KOM aus, ergibt sich eine Quote von Portionen pro Kind (Berechnung: 9.109.413 (Anzahl der verteilten Portionen) / 301.428 (insgesamt teilnehmenden Kinder Obst und Gemüse = 29,34). Außerdem wurden 37.525 Kinder zweimal die Woche beliefert und haben daher im Vergleich zu den übrigen Kindern doppelt so viele Portionen im SJ 20/21 erhalten. Milch: 3.658.511 (Anzahl der verteilten Portionen) / 155.218 (insgesamt teilnehmenden Kinder = 23,57). Hauptsächlich bedingt durch die Beantragung = weniger Portionen als die Anzahl der Kinder.	

**4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures**

**4.6.1 Fresh fruit and vegetables**

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	910 941	9.109.413 portions of fruit and vegetables. The weight was calculated on the basis of the portions delivered and the mean value of 100 grams per portion.
Of which: Fruit	Quantity in kg		
Of which: Vegetables	Quantity in kg		

**4.6.2 Processed fruit and vegetables**

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
Of which: Fruit juices	Quantity in litres		
Of which: Fruit purees/compotes	Quantity in kg		
Of which: Jam/Marmalades	Quantity in kg		
Of which: Dried fruits	Quantity in kg		
Of which: Vegetable juices	Quantity in litres		
Of which: Vegetable soups	Quantity in litres		
Of which: Other	Quantity in kg		

**4.6.3 Milk and milk products**

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	914 628	
Cheese and curd	Quantity in kg		
Plain yoghurt	Quantity in kg		
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres		
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

**4.6.4 Other agricultural products**

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		

## 5.1 Educational measures carried out

Type of measure	Number of schoolchildren	Comments
School gardens	60 895	General comment for all types of accompanying measures: an online consultation of all participating educational institutions was carried out. The participation rate was around 50% of all educational institutions. Multiple entries were possible. The figures given reflect only the feedback received. In fact, the number is higher for all types of accompanying measures and at least one nutrition education activity has been carried out/ <i>Grundsätzliche Anmerkung für alle Arten von Begleitmaßnahmen: Es erfolgte eine Online-Abfrage bei allen teilnehmenden Einrichtungen. Die Beteiligungsquote betrug ca. 50 % aller Einrichtungen. Mehrfachnennungen der Einrichtungen waren möglich. Die angegebenen Zahlen geben nur die Rückmeldungen wieder. Tatsächlich ist die Zahl für alle Arten von Begleitmaßnahmen höher und es wurden bei allein Einrichtungen mindestens eine Ernährungsbildungsmaßnahmen durchgeführt.</i>
Visits to farms, dairies, farmers' markets and similar activities	42 639	Cooperation with extra-curriculum partners/ <i>Kooperationen mit außerschulischen Partnern</i>
Tasting classes, cooking workshops, other	130 199	Tasting classes/ <i>Verkostungen</i>
Lessons, lectures, workshops	140 969	Lectures on fruit, vegetables, milk and healthy diets/ <i>Unterrichtliche Auseinandersetzung von Themen zu Obst, Gemüse, Milch, gesunde Ernährung</i>
Other activities: competitions, games, themed periods ...	20 650	Participation in actions/competitions/ <i>Teilnahmen an Aktionen/Wettbewerben</i>

## 5.2 Theme(s) of the educational measures carried out

Theme(s)	Yes/No	Comments
Reconnection of children to agriculture		
Healthy eating habits		
Local food chains		
Organic		
Sustainable production		
Food waste		
Other: please specify under comments		



## 6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	<a href="https://mkuem.rlp.de/de/themen/ernaehrung/schule-isst-besser/eu-schulprogramm/">https://mkuem.rlp.de/de/themen/ernaehrung/schule-isst-besser/eu-schulprogramm/</a>
	Informative graphic material	No	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



## 7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision /advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments
Public authority/ Private stakeholder	Agriculture	MWVLW (Ministry of economic affairs, transport, agriculture and viticulture)	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	Responsible for the implementation and carrying out of the programme
	Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	
Health and Nutrition	Authority	MKUEM (Ministry of climate protection, environment, energy, and mobility)	Yes	Yes	No	No	Yes	No	Yes	No	Yes	Yes	Responsible for the programme development and the conceptual framework (including working out the strategy). Seminars on nutrition
	Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	
Education	Authority	Ministerium für Bildung (Ministry of Education)	No	No	No	No	No	No	No	No	No	No	The ministry is involved concerning accompanying measures.
	Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	
Other	Authority	Verbraucherberatungen und sonstige Bildungs- und Beratungseinrichtungen ( Consumer advice and other educational and advisory services)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Support by offering help concerning nutrition. Support by carrying out educational measures.
	Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	