

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2017/2018 school year

Country: **GERMANY - Saxony**

Received on: **30-01-2019**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2018) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	1.021.854		1.021.854	710.816	81.930		792.746	1.814.600
National Funds	71.158		71.158	49.472	5.690		55.162	126.320
<i>of which: Public</i>								
<i>of which: Private</i>								
Comments	Not all educational institutions/children could participate in the EU school scheme from the beginning. In the first quarter of 2018 and beyond, new authorisations have been issued.			see comments left column	see comments left column			

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds			
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments			

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds			
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments			

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	30.974*		
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	52.792*		
Secondary schools			
Total	83.766		
Comments	<p><i>In Saxony, children in the day-care services can only participate in the milk part of the scheme. Children in primary schools, however, can participate in both parts of the scheme. There is therefore an overlap. Moreover, not all educational institutions have participated in the EU school scheme right from the start. There is no double counting: of the 52.792 primary schools children approximately 50.000 participated in the school fruit and vegetables part and 19.000 children participated in the school milk part (some primary school children participated in both parts). 30.974 children in nurseries participated only in the school milk part</i></p>		

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit,
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	370		
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	390		
Secondary schools			
Total	760		
Comments	<i>Not all educational institutions could participate in the EU school scheme from the beginning. In the first quarter of 2018 and beyond, new authorisations have been issued.</i>		

3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
Nurseries/Pre-schools			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools			
Secondary schools			
Total			
Comments			

3.3 Total number of schools

Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocados	
Bananas	✓
Berries	✓
Cherries	
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	
Plums	
Quinces	
Strawberries	
Watermelons	✓
Comments	<i>these are the products that were distributed to schoolchildren in the 2017/2018 school year</i>

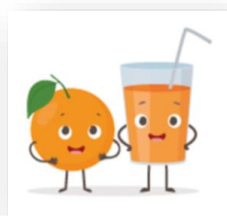


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	✓
Chicory	✓
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	<i>now these are the products were distributed to schoolchildren in the 2017/2018 school year</i>

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing		
Organic products		
Short supply chains		
Quality schemes		
Fair trade		
Other:		

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,23
Comments		two sizes: 0,20 l (nurseries) and 0,25 l (schools)

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,32	0,29
National aid (private/public)		
Comments		five price groups

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week	✓	✓
Three times per week		
Four times per week		
Daily		
Other:		
Comments		



4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year		
Other: please specify under comments		
Comments		

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	319.536	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>		

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>		
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>		
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>		
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>		
<i>Of which: Other</i>	<i>Quantity in kg</i>		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	641.301	
Cheese and curd	Quantity in kg		
Plain yoghurt	Quantity in kg	51.767	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres		
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	2.959	
	Visits to farms, dairies, famers' markets and similar activities	9.603	
	Tasting classes, cooking workshops, other	28.310	
	Lessons, lectures, workshops	27.197	
	Other activities: competitions, games, themed periods ...	14.638	

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture		
	Healthy eating habits		
	Local food chains		
	Organic		
	Sustainable production		
	Food waste		
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	https://www.smul.sachsen.de/foerderung/download/smul.2017_eu.schulprogr.2017_plakat.a3_grundschule_barrierefrei.pdf https://www.smul.sachsen.de/foerderung/download/smul.2017_eu.schulprogr.2017_plakat.a3_foerderschule_barrierefrei.pdf https://www.smul.sachsen.de/foerderung/download/smul.2017_eu.schulprogr.2017_plakat.a3_kinderkrippe.kita
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	https://www.smul.sachsen.de/foerderung/6588.htm
	Informative graphic material	Yes	Flyer
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How	
Public authority/ Private stakeholder	Agriculture	Authority	Saxony State Ministry for the Environment and Agriculture (SMUL), Saxony State Office for the Environment, Agriculture and Geology (LfULG)	Yes	Yes	Yes	Yes	<i>consultation at regular intervals</i>
		Stakeholder	Landesverband Sächsisches Obst e.V., Landesverband Gartenbau Sachsen e.V. (Saxony State Horticulture)	Yes	No	No	No	<i>briefings</i>
	Health and Nutrition	Authority	Saxony State Ministry for Social Affairs and Consumer Protection (SMS)	Yes	No	No	No	<i>Meetings and consultations</i>
		Stakeholder	n/a	No	No	No	No	
	Education	Authority	Saxony State Ministry for Culture (SMK)	Yes	No	No	Yes	<i>Meetings and consultations</i>
		Stakeholder	n/a	No	No	No	No	
	Other	Authority	n/a	No	No	No	No	
		Stakeholder	Sächsischer Landkreistag e.V., Sächsischer Städte- und Gemeindetag e.V. (representatives of the agricultural industry, of the fruit and vegetables, milk industries)	Yes	No	No	No	<i>briefings</i>