

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2022/2023 school year

Country/region: **Germany (Rheinland-Pfalz)**

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Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2023) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	1 149 916		1 149 916	449 878			449 878	1 599 794
National Funds	1 962 148		1 962 148	1 284 240			1 284 240	3 246 388
<i>of which: Public</i>	1 962 148		1 962 148	1 284 240			1 284 240	3 246 388
<i>of which: Private</i>								
Comments	<p><i>Im Schuljahr 22/23 konnten alle geplanten 28 Lieferwochen durchgeführt werden. Da die Preise im SJ 22/23 gestiegen sind, ist die Höhe der Beihilfe ähnlich wie im letzten Schuljahr mit 30 Lieferwochen.</i></p>			<p><i>Im Schuljahr 22/23 konnten alle geplanten 28 Lieferwochen durchgeführt werden. Da die Preise im SJ 22/23 deutlich gestiegen sind, ist die Höhe der Beihilfe ähnlich wie im letzten Schuljahr mit 30 Lieferwochen.</i></p>				

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	76 855	12 225	89 080
<i>of which: Public</i>	76 855	12 225	89 080
<i>of which: Private</i>			
Comments	<p><i>Durchführung ABC der Lebensmittel, Neuauflage Kita Tischaufsteller "Ernährungsbildung leicht gemacht"</i></p>	<p><i>Milag-Projekt "Milch- und mehr für Kitas und Schulen"</i></p>	

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds			
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments			

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	162 671	160 491	135 726
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	157 709	157 709	31 219
Secondary schools			
Total	320 380	318 200	166 945
Comments	Number of children who participated in at least one part of the scheme (2.180 kindergarden children participated in the milk part only). Tatsächliche Zahl der an mindestens einem Programmteil teilnehmenden Kinder (2.180 Kindergartenkinder nehmen nur am Programmteil Milch teil).	141.103 Grundschüler und 16.606 Förderschüler werden mit Schulobst und -gemüse beliefert. Förderschulen sind Schulen für Kinder mit Beeinträchtigungen, die einen besonderen Förderungsbedarf benötigen.	21.675 Grundschüler und 9.544 Förderschüler werden mit Schulmilch beliefert. Förderschulen sind Schulen für Kinder mit Beeinträchtigungen, die einen besonderen Förderungsbedarf benötigen.

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	2 333	2 300	1 935
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	986	986	216
Secondary schools			
Total	3 319	3 286	2 151
Comments	<i>Einrichtungen, die mindestens an einem Programmteil teilnehmen. 33 Kindergärten nehmen nur am Programmteil Schulmilch teil.</i>	<i>Bei den Schulen handelt es sich um 859 Grundschulen und 127 Förderschulen.</i>	<i>Bei den Schulen handelt es sich um 142 Grundschulen und 74 Förderschulen.</i>

3.2 Number of schools in the target group

	Number of educational establishments in the target group set out in the strategy
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	

3.3 Total number of schools

Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocados	✓
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	✓
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	

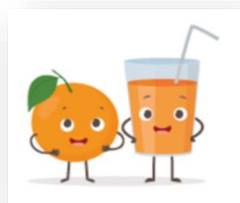


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	
Organic products	Yes	
Short supply chains	Yes	
Quality schemes	Yes	
Fair trade	No	
Other:	No	

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0.10	
Liters		0.25
Comments		

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0.30	0.41
National aid (private/public)	0.32	0.44
Comments	<i>Viele von den 64 Losen haben unterschiedliche Preise und eine unterschiedliche Anzahl an Kindern. Der Durchschnittspreis wird aus den bewilligten Gesamtportionen und der bewilligten Gesamtbeihilfe berechnet. Der Durchschnittspreis beträgt 0,32 Cent brutto (inklusive MwSt) und 0,30 Cent netto. Daher auch der Unterscheid von EU Beihilfe zu nationaler Beihilfe.</i>	<i>Die Produktkategorien haben unterschiedliche Preise und eine unterschiedliche Anzahl an Kindern. Der Durchschnittspreis wird aus den bewilligten Gesamtportionen und der bewilligten Gesamtbeihilfe berechnet. Der Durchschnittspreis beträgt 0,44 Cent brutto (inklusive MwSt) und 0,41 Cent netto gerundet. Daher auch der Unterscheid von EU Beihilfe zu nationaler Beihilfe.</i>

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	



4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week	✓	✓
Twice per week		
Three times per week		
Four times per week		
Daily		
Other:		
Comments	<i>In Einrichtungen in besonders herausfordernder Lage und Förderschulen können die Kinder eine doppelte Portion Obst und Gemüse erhalten. Die Verteilung erfolgt im SJ 22/23 weiterhin in einer Auslieferung.</i>	

4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks	✓	✓
Entire school year		
Other: please specify under comments		
Comments	<i>Im SJ 22/23 sind 28 Lieferwochen erfolgt</i>	<i>Im SJ 22/23 sind 28 Lieferwochen erfolgt</i>

4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions supplied/distributed per child	31	24
Comments	<i>Im SJ 22/23 sind an die Kinder grundsätzlich 28 Lieferungen erfolgt. Geht man bei der Berechnung von dem Ansatz der KOM aus, ergibt sich eine Quote von Portionen pro Kind (Berechnung: 9.828.823 (Anzahl der verteilten Portionen) / 318.200 (insgesamt teilnehmenden Kinder Obst und Gemüse = 30,88) Außerdem wurden 39.469 Kinder zweimal die Woche beliefert und haben daher im Vergleich zu den übrigen Kindern doppelt so viele Portionen im SJ 22/23 erhalten.</i>	<i>Im SJ 22/23 sind an die Kinder in Kindergärten, Grund- und Förderschulen grundsätzlich 28 Lieferungen erfolgt. Geht man bei der Berechnung von dem Ansatz der KOM aus, ergibt sich eine Quote von Portionen pro Kind (Berechnung: 3.926.361 (Anzahl der verteilten Portionen) / 166.945 (insgesamt teilnehmenden Kinder Milch = 23,511). Hauptsächlich bedingt durch die Beantragung = weniger Portionen als die Anzahl der Kinder.</i>

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Of which organic products	Comments
Fresh fruit and vegetables	Quantity in kg	982 882	371 725	Total portions 9.828.823 of fruit and vegetables. The weight was calculated on the basis of the portions delivered and the mean value of 100 grams per portion. 3.717.250 portions of organic products.
Of which: Fruit	Quantity in kg			
Of which: Vegetables	Quantity in kg			

4.6.2 Processed fruit and vegetables

		Quantity	Of which organic products	Comments
Processed fruit and vegetables	Quantity in kg			
	Quantity in litres			
Of which: Fruit juices	Quantity in litres			
Of which: Fruit purees/compotes	Quantity in kg			
Of which: Jams/Marmalades	Quantity in kg			
Of which: Dried fruits	Quantity in kg			
Of which: Vegetable juices	Quantity in litres			
Of which: Other	Quantity in kg			

4.6.3 Milk and milk products

		Quantity	Of which organic products	Comments
Drinking milk and lactose-free versions	Quantity in litres	981 590	393 164	Total portions 3.926.361 of Milk. The weight was calculated on the basis of the portions delivered and the mean value of 0.25 litres per portion. 1.572.654 portions of organic products.
Cheese and curd	Quantity in kg			
Plain yoghurt	Quantity in kg			
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg			
	Quantity in litres			
Milk products without fruit juice, naturally flavoured	Quantity in kg			
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg			
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres			
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg			

4.6.4 Other agricultural products

		Quantity	Of which organic products	Comments
Olive/olive oil	Quantity in kg			
	Quantity in litres			
Honey	Quantity in kg			
Others:	Quantity in kg			

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	145 215	<i>Grundsätzliche Anmerkung für alle Arten von Begleitmaßnahmen: Vor der Anmeldung für das SJ 23/24 erfolgte verpflichtend eine Online-Abfrage bei allen Einrichtungen (Kitas + Schulen) über die durchgeführten begleitenden pädagogischen Maßnahmen im SJ 22/23, ohne die keine Anmeldung zum Programm möglich war. Dabei waren Mehrfachangaben möglich. Bei allen Einrichtungen wurde mindestens eine Ernährungsbildungsmaßnahmen durchgeführt.</i>
	Visits to farms, dairies, famers' markets and similar activities	103 861	
	Tasting classes, cooking workshops, other	278 130	
	Lessons, lectures, workshops	289 325	
	Other activities: competitions, games, themed periods ...	54 916	

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	<i>2.288 yes reactions of 2.236 nursery schools and 951 schools</i>
	Healthy eating habits	Yes	<i>3.115 yes reactions of 2.236 nursery schools and 951 schools</i>
	Local food chains	Yes	<i>2.136 yes reactions of 2.236 nursery schools and 951 schools</i>
	Organic	Yes	<i>1.032 yes reactions of 2.236 nursery schools and 951 schools</i>
	Sustainable production	Yes	<i>2.133 yes reactions of 2.236 nursery schools and 951 schools</i>
	Food waste	Yes	<i>2.902 yes reactions of 2.236 nursery schools and 951 schools</i>
	Other: please specify under comments	No	



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	<i>im Anhang</i>
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	https://mkuem.rlp.de/themen/ernaehrung/eu-schulprogramm
	Informative graphic material	No	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision / advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments	
Public authority/ Private stakeholder	Agriculture	Authority	MWVLW (Ministry of economic affairs, transport, agriculture and viticulture)	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	the ministry is responsible for the implementation and carry out of the programm	
		Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	
	Health and Nutrition	Authority	MKUEM; (Ministry of climate protection, environment, energy, and mobility)	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	the ministry is responsible for the programm development and the conceptional framework (including working out the strategy). Seminars nutrition
		Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	
	Education	Authority	Ministerium für Bildung (Ministry of Education)	Yes	Yes	No	No	Yes	No	No	No	Yes	Yes	The ministry is involved concerning accompanying measures.
		Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	
	Other	Authority	n/a	No	No	No	No	No	No	No	No	No	No	
		Stakeholder	sonstige Bildungs- und Beratungseinrichtungen (other educational and advisory services)	No	Yes	Yes	No	No	No	No	Yes	Yes	No	Support by carrying out educational measures.