

## Annex I

## CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	2 075 656 043.00	2 075 656 043.00	2 075 656 043.00	2 075 656 043.00	2 075 656 043.00	10 378 280 215.00
2	Cotton (Annex VIII)	N/A	183 996 000.00	183 996 000.00	183 996 000.00	183 996 000.00	183 996 000.00	919 980 000.00
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	1 891 660 043.00	1 891 660 043.00	1 891 660 043.00	1 891 660 043.00	1 891 660 043.00	9 458 300 215.00
4	Coupled income support (Article 96)	N/A	245 270 569.00	245 270 569.00	245 270 569.00	245 270 569.00	245 270 569.00	1 226 352 845.00
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A	189 166 004.00	189 166 004.00	189 166 004.00	189 166 004.00	N/A	756 664 016.00
6	Total flexibility — Article 103(1), point (a) — amount	N/A	189 166 004.00	189 166 004.00	189 166 004.00	189 166 004.00	N/A	756 664 016.00
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A	10.00	10.00	10.00	10.00	N/A	10.00
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
15	Transferred from olive oil and table olives: (Article 88(5)) (only Greece, France and Italy) amount	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	1 886 490 039.00	1 886 490 039.00	1 886 490 039.00	1 886 490 039.00	2 075 656 043.00	9 621 616 199.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	1 702 494 039.00	1 702 494 039.00	1 702 494 039.00	1 702 494 039.00	1 891 660 043.00	8 701 636 199.00

<b>EAGF sectorial under Regulation (EU) 2021/2115</b>		<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
18	Wine (Annex VII)	3 100 000.00	19 930 000.00	23 030 000.00	23 030 000.00	23 030 000.00	N/A	92 120 000.00
19	Apiculture (Annex X)	5 943 645.00	6 162 645.00	6 162 645.00	6 162 645.00	6 162 645.00	N/A	30 594 225.00
21	Olive oil and table olives (Article 88(4)) (only Greece, France and Italy)	4 850 000.00	10 666 000.00	10 666 000.00	10 666 000.00	10 666 000.00	N/A	47 514 000.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
<b>EAFRD under Regulation (EU) 2021/2115</b>		<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
23	Initial EAFRD Member State's allocation (Annex XI)	556 953 600.00	556 953 600.00	556 953 600.00	556 953 600.00	556 953 600.00	N/A	2 784 768 000.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	94 538 000.00	189 166 004.00	189 166 004.00	189 166 004.00	189 166 004.00	N/A	851 202 016.00
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	651 491 600.00	746 119 604.00	746 119 604.00	746 119 604.00	746 119 604.00	N/A	3 635 970 016.00
<b>Financial Year, minimum spending requirements under Regulation (EU) 2021/2115</b>		<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	6.14	5.36	5.36	5.36	5.36	N/A	5.50
32	Reserved for LEADER — amount	40 000 000.00	40 000 000.00	40 000 000.00	40 000 000.00	40 000 000.00	N/A	200 000 000.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	45.44	39.68	39.68	39.68	39.68	N/A	40.71
34	Reserved for environmental and climate-related objectives under EAFRD — amount	296 040 157.00	296 040 157.00	296 040 157.00	296 040 157.00	296 040 163.00	N/A	1 480 200 791.00
35	- Out of which for Article 70	131 878 762.00	131 878 762.00	131 878 762.00	131 878 762.00	131 878 763.00	N/A	659 393 811.00
36	- Out of which for Article 71 (50%)	82 900 000.00	82 900 000.00	82 900 000.00	82 900 000.00	82 900 000.00	N/A	414 500 000.00
37	- Out of which for Article 72	1 200 000.00	1 200 000.00	1 200 000.00	1 200 000.00	1 200 000.00	N/A	6 000 000.00
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	28 357 179.00	28 357 179.00	28 357 179.00	28 357 179.00	28 357 180.00	N/A	141 785 896.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)	51 704 216.00	51 704 216.00	51 704 216.00	51 704 216.00	51 704 220.00	N/A	258 521 084.00
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	207 611 285.40
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	56 749 801.00	56 749 801.00	56 749 801.00	56 749 801.00	56 749 801.00	283 749 005.00
39b	Reserved for young farmers	118 000 000.00	146 000 000.00	146 000 000.00	146 000 000.00	146 000 000.00	28 000 000.00	730 000 000.00
40	Reserved for young farmers - needed to reach minimum requirements	45 866 278.00	56 749 801.00	56 749 801.00	56 749 801.00	56 749 801.00	10 883 523.00	283 749 005.00

41	- through Complementary income support for young farmers (under Direct Payments)	N/A	28 000 000.00	28 000 000.00	28 000 000.00	28 000 000.00	28 000 000.00	140 000 000.00
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	10 883 523.00	10 883 523.00	10 883 523.00	10 883 523.00	10 883 523.00	54 417 615.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	118 000 000.00	118 000 000.00	118 000 000.00	118 000 000.00	118 000 000.00	N/A	590 000 000.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	45 866 278.00	45 866 278.00	45 866 278.00	45 866 278.00	45 866 278.00	N/A	229 331 390.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	425 623 509.75	425 623 509.75	425 623 509.75	425 623 509.75	472 915 010.75	2 175 409 049.75
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	425 623 600.00	425 623 600.00	425 623 600.00	425 623 600.00	472 916 000.00	2 175 410 400.00
51	Total amount for eco-schemes	N/A	425 623 600.00	425 623 600.00	425 623 600.00	425 623 600.00	472 916 000.00	2 175 410 400.00
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	174 032 766.00	174 032 766.00	174 032 766.00	174 032 766.00	189 167 000.00	885 298 064.00

## Annex II

### Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	659 393 811.00
02	Natural or other area-specific constraints (Article 71)	829 000 000.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	6 000 000.00
04	Investments, including investments in irrigation (Articles 73 and 74)	1 007 729 926.00
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	590 000 000.00
06	Risk management tools (Article 76)	0.00
07	Cooperation (Article 77)	341 376 240.00
08	Knowledge exchange and dissemination of information (Article 78)	145 000 000.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		57 469 778.48	1.58059

## Annex III

### Reverse financial ceilings

<b>Table 1</b>	
<b>Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:</b>	
	in EUR
LEADER (Article 92(2))	3 454 171 515.20
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	2 363 380 510.40
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) <sup>1</sup>	N/A
Interventions for the setting up of young farmers (Article 95(4)) <sup>2</sup>	3 406 638 626.00
Investments by young farmers (Articles 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) <sup>2</sup>	N/A

<b>Table 2</b>					
<b>Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:</b>					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) <sup>3</sup>	1 875 606 516.00	1 875 606 516.00	1 875 606 516.00	1 875 606 516.00	2 064 772 520.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	1 494 916 410.03	1 494 916 410.03	1 602 741 032.25
Complementary redistributive income support for sustainability (Article 98(2))	1 716 240 635.10	1 716 240 635.10	1 716 240 635.10	1 716 240 635.10	1 886 490 038.70

<sup>1</sup> This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>2</sup> This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>3</sup> This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

## Annex IV

### Additional national financing provided within the scope of the CAP Strategic Plan

<b>Rural development interventions under Regulation (EU) 2021/2115</b>	
<b>Intervention in the CAP Strategic Plan for which financing is granted</b>	<b>Budget (in EUR)</b>
	0.0

<b>National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115</b>					
	<b>Calendar year 2023</b>	<b>Calendar year 2024</b>	<b>Calendar year 2025</b>	<b>Calendar year 2026</b>	<b>Calendar year 2027</b>
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00