

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2018/2019 school year

Country: **DE - Saxony**

Received on: **30-01-2020**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2019) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	1.352.310		1.352.310	721.129			721.129	2.073.439
National Funds	94.592		94.592	50.332			50.332	144.924
<i>of which: Public</i>								
<i>of which: Private</i>								
Comments								

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds			
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments	<i>No financial resources used from the budget of the EU School Scheme for these measures</i>		

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds			
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments			

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	32.707		32.707
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	63.110	57.248	17.962
Secondary schools			
Total	95.817	57.248	50.669
Comments			

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	430		
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	446		
Secondary schools			
Total	876		
Comments			

3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
Nurseries/Pre-schools			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools			
Secondary schools			
Total			
Comments			

3.3 Total number of schools

Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocadoes	
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	



4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	✓
Chicory	
Courgettes	
Cucumbers	✓
Fennel	✓
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	✓
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing		
Organic products		
Short supply chains		
Quality schemes		
Fair trade		
Other:		

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,23
Comments		two sizes: 0,20 l (nurseries) and 0,25 l (schools)

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,32	0,22
National aid (private/public)		
Comments		4 price groups

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week	✓	✓
Three times per week		
Four times per week		
Daily		
Other:		
Comments	twice per week is the maximum	



4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year		
Other: please specify under comments	✓	✓
Comments	max. 80 portions (40 weeks) - some schools start after the first half of the school year	max. 102 portions (50 weeks) - some nurseries/schools start after the first half of the school year. Nurseries=more portions because there are no school holidays

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	422.727	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>		

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>		
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>		
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>		
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>		
<i>Of which: Other</i>	<i>Quantity in kg</i>		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	711.260	
Cheese and curd	Quantity in kg		
Plain yoghurt	Quantity in kg		
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres		
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	15.555	
	Visits to farms, dairies, famers' markets and similar activities	12.038	
	Tasting classes, cooking workshops, other	28.402	
	Lessons, lectures, workshops	32.658	
	Other activities: competitions, games, themed periods ...	4.652	

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture		
	Healthy eating habits		
	Local food chains		
	Organic		
	Sustainable production		
	Food waste		
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	https://publikationen.sachsen.de/bdb/artikel/29374
	Poster at other relevant places		https://publikationen.sachsen.de/bdb/artikel/29373
	Dedicated website(s)		https://publikationen.sachsen.de/bdb/artikel/29393
	Informative graphic material	No	
	Information and awareness campaign (TV, radio, social media)	Yes	https://www.smul.sachsen.de/foerderung/6588.htm
	Others (e.g. networking activities)	Yes	https://publikationen.sachsen.de/bdb/artikel/10970



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How	
Public authority/ Private stakeholder	Agriculture	Authority	Saxony State Ministry for the Environment and Agriculture (SMUL), Saxony State Office for the Environment, Agriculture and Geology (LfULG)	Yes	Yes	Yes	Yes	<i>regular consultations / agreements on all topics relating to the design and implementation of the EU school scheme</i>
		Stakeholder	Landesverband Sächsisches Obst e.V., Landesverband Gartenbau Sachsen e.V. (Saxony State Horticulture)	Yes	No	No	No	<i>briefings information on the course of the EU school program and the products</i>
	Health and Nutrition	Authority	Saxony State Ministry for Social Affairs and Consumer Protection (SMS)	Yes	No	No	No	<i>meetings and consultations meetings and consultations to discuss and agree on the product selection and the accompanying</i>
		Stakeholder	n/a	No	No	No	No	
	Education	Authority	Saxony State Ministry for Culture (SMK), national office for school and education (LaSuB)	Yes	No	No	Yes	<i>meetings and consultations meetings and consultations to discuss and coordinate the accompanying educational measures and the</i>
		Stakeholder	n/a	No	No	No	No	
	Other	Authority	n/a	No	No	No	No	
		Stakeholder	n/a	No	No	No	No	