

# The EU school fruit, vegetables and milk scheme



## Annual monitoring report

2022/2023 school year

Country/region: **Germany (Baden-Württemberg)**

Generated on: **26/06/2024**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2023) are preliminary: corrections are possible and payments may still be made.

# 1. Budget execution

## 1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
<b>EU aid</b>	3 396 510		<b>3 396 510</b>	705 873	635 498		<b>1 341 371</b>	<b>4 737 881</b>
<b>National Funds</b>	1 080 461		<b>1 080 461</b>	237 640	211 785		<b>449 425</b>	<b>1 529 886</b>
<i>of which: Public</i>								
<i>of which: Private</i>	1 080 461		<b>1 080 461</b>	237 640	211 785		<b>449 425</b>	<b>1 529 886</b>
<b>Comments</b>	Zu den Nationalen Mitteln: In Baden-Württemberg werden die, die EU-Beihilfe überschreitenden Kosten für Produkte und deren Bereitstellung, von den Einrichtungen bzw. deren Sponsoren getragen. Die Höhe dieser nationalen Mittel wurde anhand der Orientierungspreise geschätzt.							

## 1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>	28 181	28 180	<b>56 361</b>
<i>of which: Public</i>	28 181	28 180	<b>56 361</b>
<i>of which: Private</i>			
<b>Comments</b>			

## 1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>	15 538	15 537	<b>31 075</b>
<i>of which: Public</i>	15 538	15 537	<b>31 075</b>
<i>of which: Private</i>			
<b>Comments</b>			

## 2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
<b>Nurseries/Pre-schools</b>	212 887	210 039	98 304
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	227 649	227 649	24 496
<b>Secondary schools</b>			
<b>Total</b>	<b>440 536</b>	<b>437 688</b>	<b>122 800</b>
<b>Comments</b>	<i>Die Strategie zielt nicht auf weiterführende Schulen ab.</i>		

## 2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	



## 2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	



### 3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
<b>Nurseries/Pre-schools</b>	3 789	3 736	1 896
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	1 563	1 563	223
<b>Secondary schools</b>			
<b>Total</b>	<b>5 352</b>	<b>5 299</b>	<b>2 119</b>
<b>Comments</b>	<i>Die Strategie zielt nicht auf weiterführende Schulen ab.</i>		

### 3.2 Number of schools in the target group

	Number of educational establishments in the target group set out in the strategy
<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	

### 3.3 Total number of schools

<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	
<b>Secondary schools</b>	
<b>Total</b>	
<b>Comments</b>	



## 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

### 4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocados	
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	

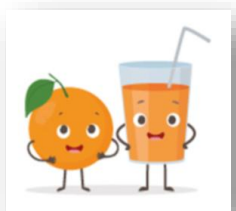


### 4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	✓
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	

### 4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Other:	
Comments	



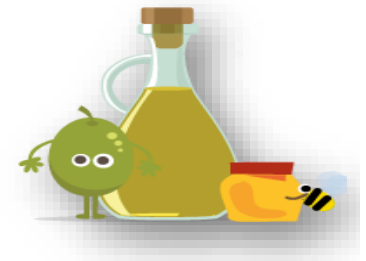
#### 4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



#### 4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



#### 4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	
Organic products	Yes	
Short supply chains	Yes	
Quality schemes	Yes	
Fair trade	No	
Other:	No	

#### 4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0.10	
Liters		0.25
Comments		1 Portion Schulummilch umfasst 0,25 L Trinkmilch oder 150g Joghurt/Quark oder 30 g Käse

#### 4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0.32	0.47
National aid (private/public)		
Comments		

#### 4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

#### 4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	



#### 4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week	✓	✓
Twice per week		
Three times per week		
Four times per week		
Daily		
Other:		
Comments		

#### 4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks	✓	✓
> 24 and ≤ 36 weeks		
Entire school year		
Other: please specify under comments		
Comments		

#### 4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions supplied/distributed per child	24	23
Comments	<i>Die Anzahl der pro Kind verteilten Portionen ist geringer als die Anzahl der möglichen Verteilungen pro Kind. Lieferanten und Einrichtungen haben Entscheidungsspielraum, inwiefern sie den Rahmen ausschöpfen.</i>	

#### 4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

##### 4.6.1 Fresh fruit and vegetables

		Quantity	Of which organic products	Comments
Fresh fruit and vegetables	Quantity in kg	1 059 681		Die Menge von 1.059.681 kg entspricht 10.596.811 Portionen, welche an Schul- und Kitakinder verteilt wurden.
Of which: Fruit	Quantity in kg			
Of which: Vegetables	Quantity in kg			

##### 4.6.2 Processed fruit and vegetables

		Quantity	Of which organic products	Comments
Processed fruit and vegetables	Quantity in kg			
	Quantity in litres			
Of which: Fruit juices	Quantity in litres			
Of which: Fruit purees/compotes	Quantity in kg			
Of which: Jams/Marmalades	Quantity in kg			
Of which: Dried fruits	Quantity in kg			
Of which: Vegetable juices	Quantity in litres			
Of which: Other	Quantity in kg			

##### 4.6.3 Milk and milk products

		Quantity	Of which organic products	Comments
Drinking milk and lactose-free versions	Quantity in litres	377 724		Die Menge von 377.724 Litern entspricht 1.510.876 Portionen, welche an Schul- und Kitakinder verteilt wurden.
Cheese and curd	Quantity in kg	23 342		Die Menge von 23.342 Litern entspricht 776.724 Portionen, welche an Schul- und Kitakinder verteilt wurden.
Plain yoghurt	Quantity in kg	81 192		Die Menge von 81.192 Litern entspricht 539.854 Portionen, welche an Schul- und Kitakinder verteilt wurden.
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg			
	Quantity in litres			
Milk products without fruit juice, naturally flavoured	Quantity in kg			
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg			
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres			
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg			

##### 4.6.4 Other agricultural products

		Quantity	Of which organic products	Comments
Olive/olive oil	Quantity in kg			
	Quantity in litres			
Honey	Quantity in kg			
Others:	Quantity in kg			



## 5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	140 992	
	Visits to farms, dairies, famers' markets and similar activities	144 982	
	Tasting classes, cooking workshops, other	270 766	<i>regelmäßiges gemeinsames Zubereiten der Produkte mit den Kindern und/oder Durchführung des Ernährungsführerscheins</i>
	Lessons, lectures, workshops	324 678	
	Other activities: competitions, games, themed periods ...	35 312	<i>Aktionstage zum EU-Schulprogramm</i>

## 5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	Yes	
	Local food chains	Yes	
	Organic	Yes	
	Sustainable production	Yes	
	Food waste	Yes	
	Other: please specify under comments	Yes	<i>z.B. Umgang mit Lebensmitteln</i>



## 6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	<i>Das EU-Schulprogramm-Poster ist verpflichtend im Eingangsbereich aufzuhängen.</i>
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	<i>www.schulprogramm-mrbw.de</i>
	Informative graphic material	Yes	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



## 7. Authorities and stakeholders involved

			Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision / advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments	
Public authority/ Private stakeholder	Agriculture	Authority	Ministerium für Ernährung, Ländlichen Raum und Verbraucherschutz Baden-Württemberg (MLR)	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Als für das Programm verantwortliches Landesministerium verantwortlich und zuständig für Implementierung, Überwachung und das Monitoring, Auftraggeber für die Evaluierung, Betreiber der Webseite und Veranstalter des Hauptevents der Aktionstage.	
		Stakeholder	Lieferanten von Obst, Gemüse, Milch und Milchprodukten	Yes	No	No	No	No	No	No	No	No	No	No	
	Health and Nutrition	Authority	1. Ministerium für Ernährung, Ländlichen Raum und Verbraucherschutz Baden-Württemberg (MLR) - Referat Ernährung 2. Landeszentrum für Ernährung - LErn	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Verantwortlich für Fragen der ausgewogenen Ernährung und für die pädagogischen Begleitung des EU-Schulprogramms. Beteiligt auch an der Evaluierung, den Aktionstagen und an Bereitstellung von Informationen zum Programm auf der Webseite des Landesentrums für Ernährung.	
		Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	No	
	Education	Authority	Ministerium für Kultus, Jugend und Sport Baden-Württemberg (KM)	No	No	No	No	No	No	No	No	No	No	No	
		Stakeholder	Schulleitungen, Lehrerinnen und Lehrer	No	No	No	No	No	No	No	No	No	No	No	
	Other	Authority	Regierungspräsidium Tübingen, Abteilung 3 - Ref. 34	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Zuständige Behörde für die verwaltungsmäßige Umsetzung des Programms: Zulassung der Lieferanten und Einrichtungen, Verwaltungs- und Vor-Ort-Kontrollen im Rahmen des Beihilfverfahrens, Hotline für Lieferanten und Einrichtungen. Die Behörde ist in die Evaluierung des Programms eingebunden. Informationen über soziale Medien und Homepage des Regierungspräsidiums Tübingen. Im Schuljahr 2022/23 haben Online-Informationsveranstaltungen stattgefunden.
		Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	No	