

# The EU school fruit, vegetables and milk scheme



## Annual monitoring report

2018/2019 school year

*Country:* **DE - Schleswig-Holstein**

*Received on:* **30-01-2020**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2019) are preliminary: corrections are possible and payments may still be made.

# 1. Budget execution

## 1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
<b>EU aid</b>	787.870		<b>787.870</b>	160.607			<b>160.607</b>	<b>948.477</b>
<b>National Funds</b>								
<i>of which: Public</i>								
<i>of which: Private</i>								
<b>Comments</b>								

## 1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>	44.065	11.016	<b>55.081</b>
<i>of which: Public</i>	44.065	11.016	<b>55.081</b>
<i>of which: Private</i>			
<b>Comments</b>	<i>The total amount refers to both the fruit and vegetables (80%) and the milk (20%) part of the scheme</i>		

## 1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>	14.677	3.669	<b>18.346</b>
<i>of which: Public</i>	14.677	3.669	<b>18.346</b>
<i>of which: Private</i>			
<b>Comments</b>	<i>the total amount refers to both the fruit and vegetables (80%) and the milk (20%) part of the scheme for the evaluation, the poster, the calculation of lump sums and the social index</i>		

## 2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
<b>Nurseries/Pre-schools</b>			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	29.713	29.713	8.003
<b>Secondary schools</b>			
<b>Total</b>	<b>29.713</b>	<b>29.713</b>	<b>8.003</b>
<b>Comments</b>	<i>pupils who received milk also received fruit and vegetables</i>		

## 2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
<b>Nurseries/Pre-schools</b>	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	109.598
<b>Secondary schools</b>	
<b>Total</b>	<b>109.598</b>
<b>Comments</b>	



## 2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
<b>Nurseries/Pre-schools</b>	113.748
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	109.598
<b>Secondary schools</b>	275.133
<b>Total</b>	<b>498.479</b>
<b>Comments</b>	<i>secondary schools also include professional schools</i>



### 3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
<b>Nurseries/Pre-schools</b>			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	148	148	45
<b>Secondary schools</b>			
<b>Total</b>	<b>148</b>	<b>148</b>	<b>45</b>
<b>Comments</b>	<i>schools who received milk also received fruit and vegetables. Primary schools include special educational needs schools.</i>		

### 3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
<b>Nurseries/Pre-schools</b>			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	525	525	525
<b>Secondary schools</b>			
<b>Total</b>	<b>525</b>	<b>525</b>	<b>525</b>
<b>Comments</b>	<i>Primary schools include special educational needs schools. All primary schools can apply for both school fruit and vegetables and for school milk.</i>		

### 3.3 Total number of schools

<b>Nurseries/Pre-schools</b>	1.808
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	525
<b>Secondary schools</b>	357
<b>Total</b>	<b>2.690</b>
<b>Comments</b>	<i>secondary schools include also professional schools</i>



## 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

### 4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocados	✓
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	✓
Grapes	✓
Guavas/Mangoes	✓
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	<i>fresh fruit supplied /delivered to schoolchildren</i>

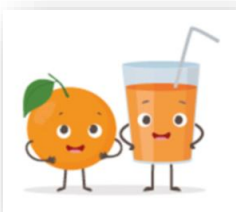


### 4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	✓
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	✓
Chicory	✓
Courgettes	✓
Cucumbers	✓
Fennel	✓
Kohlrabi	✓
Kale	
Garlic	
Gherkins	✓
Leeks	
Lettuce	✓
Mushrooms	
Onions	
Parsnips	✓
Peas	✓
Peppers	✓
Pulses	✓
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	<i>fresh vegetables supplied /delivered to schoolchildren</i>

### 4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



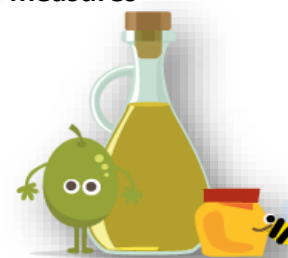
#### 4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



#### 4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



#### 4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	No	
Organic products	No	
Short supply chains	No	
Quality schemes	No	
Fair trade	No	
Other:	Yes	supply with more options, great variety

#### 4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,20
Comments		

#### 4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,37	0,47
National aid (private/public)		
Comments	<i>average value of conventional and organic flat rate</i>	<i>average value of conventional and organic flat rate</i>

#### 4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

#### 4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	

#### 4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week	✓	✓
Three times per week		
Four times per week		
Daily		
Other:		
Comments	<i>due to organisational reasons the schools consumed less than planned</i>	



#### 4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year	✓	✓
Other: please specify under comments		
Comments		

**4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures**

**4.6.1 Fresh fruit and vegetables**

		Quantity	Comments
<b>Fresh fruit and vegetables</b>	<b>Quantity in kg</b>	209.423	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>	151.441	
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>	57.982	

**4.6.2 Processed fruit and vegetables**

		Quantity	Comments
<b>Processed fruit and vegetables</b>	<b>Quantity in kg</b>		
	<b>Quantity in litres</b>		
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>		
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>		
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>		
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>		
<i>Of which: Other</i>	<i>Quantity in kg</i>		

**4.6.3 Milk and milk products**

		Quantity	Comments
<b>Drinking milk and lactose-free versions</b>	<b>Quantity in litres</b>	78.722	
<b>Cheese and curd</b>	<b>Quantity in kg</b>		
<b>Plain yoghurt</b>	<b>Quantity in kg</b>		
<b>Milk products without added sugar, flavouring, fruit, nuts or cocoa</b>	<b>Quantity in kg</b>		
<b>Milk products without fruit juice, naturally flavoured</b>	<b>Quantity in kg</b>		
<b>Milk products with fruit juice, naturally flavoured or non-flavoured</b>	<b>Quantity in kg</b>		
<b>Milk-based drinks with cocoa, with fruit juice or naturally flavoured</b>	<b>Quantity in litres</b>		
<b>Milk products with fruit, naturally flavoured or non-flavoured</b>	<b>Quantity in kg</b>		

**4.6.4 Other agricultural products**

		Quantity	Comments
<b>Olive/olive oil</b>	<b>Quantity in kg</b>		
	<b>Quantity in litres</b>		
<b>Honey</b>	<b>Quantity in kg</b>		
<b>Others:</b>	<b>Quantity in kg</b>		



### 5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	6.076	<i>Double counting between and within categories possible</i>
	Visits to farms, dairies, famers' markets and similar activities	7.443	
	Tasting classes, cooking workshops, other	10.567	
	Lessons, lectures, workshops	10.626	
	Other activities: competitions, games, themed periods ...	24.720	

### 5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	Yes	
	Local food chains	Yes	
	Organic	Yes	
	Sustainable production	Yes	
	Food waste	Yes	
	Other: please specify under comments		



## 6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	Yes	
	Dedicated website(s)	Yes	<a href="https://schleswig-holstein.de/schulobst">https://schleswig-holstein.de/schulobst</a>
	Informative graphic material	Yes	<a href="https://www.dge-sh.de/servicestelle-eu-schulobst.html">https://www.dge-sh.de/servicestelle-eu-schulobst.html</a>
	Information and awareness campaign (TV, radio, social media)	Yes	<a href="https://www.youtube.com/watch?v=Hf4jN9gbYSU&amp;feature=emb_logo">https://www.youtube.com/watch?v=Hf4jN9gbYSU&amp;feature=emb_logo</a> ; <a href="https://www.youtube.com/watch?v=g3VMJxAdn_k&amp;feature=emb_logo">https://www.youtube.com/watch?v=g3VMJxAdn_k&amp;feature=emb_logo</a> ,
	Others (e.g. networking activities)	Yes	Creation of a networking service



## 7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How	
Public authority/ Private stakeholder	Agriculture	Authority	Ministry of Energy, Agriculture, Environment, Nature and Digitalism	Yes	Yes	Yes	Yes	<i>lead, interministerial working group</i>
		Stakeholder	Land Office of Agriculture	No	Yes	Yes	Yes	<i>state aid implementation, service meetings</i>
	Health and Nutrition	Authority	Ministry of Health	Yes	No	No	Yes	<i>interministerial working group, healthy eating issues</i>
		Stakeholder	networking office for school food	Yes	No	No	Yes	<i>issues of healthy diet and schools networking</i>
	Education	Authority	Ministry of Education	Yes	Yes	Yes	Yes	<i>interministerial working group, supervision of schools</i>
		Stakeholder	Representatives of the teacher training institution	Yes	No	No	Yes	<i>interministerial working group, teaching staff and technical supervision of schools</i>
	Other	Authority	not relevant	No	No	No	No	
		Stakeholder	service center for the school scheme	No	Yes	No	Yes	<i>interministerial working group, counseling schools about the scheme</i>