

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2017/2018 school year

Country: **Hungary**

Received on: **31/01/2019**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2018) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	2 143 494	1 763 420	3 906 914	779 088	268 234	1 094 499	2 141 821	6 048 735
National Funds	2 769 225	2 361 933	5 131 158	2 935 653	1 633 613	6 299 189	10 868 455	15 999 613
<i>of which: Public</i>	2 769 225	2 361 933	5 131 158	2 935 653	1 633 613	6 303 971	10 873 237	16 004 395
<i>of which: Private</i>	0	0	0	0	0	0	0	0
Comments								

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid	0	0	0
National Funds	459 563	0	459 563
<i>of which: Public</i>	459 563	0	
<i>of which: Private</i>	0	0	
Comments	<i>We only have information about the eligible measures (tasting classes and distributed workbooks), but the applicants can do other measures (e.g. contests, games, etc)</i>	<i>We do not collect information: doing accompanying measures are compulsory but the costs are not eligible for aid.</i>	

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			0
National Funds			0
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments			

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	14 560	0	14 560
<i>Of which: Nurseries</i>	14 560	0	14 560
<i>Of which: Pre-schools</i>	0	0	0
Primary schools	669 037	557 298	422 293
Secondary schools	0	0	0
Total	683 597	557 298	436 853
Comments			

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	326 588
<i>Of which: Nurseries</i>	326 588
<i>Of which: Pre-schools</i>	0
Primary schools	735 769
Secondary schools	0
Total	1 062 357
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	326 588
<i>Of which: Nurseries</i>	326 588
<i>Of which: Pre-schools</i>	0
Primary schools	735 769
Secondary schools	709 853
Total	1 772 210
Comments	



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	172	0	172
<i>Of which: Nurseries</i>	172	0	172
<i>Of which: Pre-schools</i>	0	0	0
Primary schools	3 401	3 238	2 361
Secondary schools	0	0	0
Total	3 573	3 238	2 533
Comments			

3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
Nurseries/Pre-schools	4 716	0	4 716
<i>Of which: Nurseries</i>	4 716	0	4 716
<i>Of which: Pre-schools</i>	0	0	0
Primary schools	3 798	3 798	3 703
Secondary schools	0	0	0
Total	8 514	3 798	8 419
Comments			

3.3 Total number of schools

Nurseries/Pre-schools	4 716
<i>Of which: Nurseries</i>	4 716
<i>Of which: Pre-schools</i>	0
Primary schools	3 798
Secondary schools	3 992
Total	12 506
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocadoes	
Bananas	
Berries	✓
Cherries	✓
Citrus Fruit	
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	
Melons	✓
Nuts	✓
Peaches/Nectarines	✓
Pears	✓
Pineapples	
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	<i>Only included in accompanying measures: Apricots, Berries, Grapes, Melons, Nuts (walnut & almond), Watermelons</i>

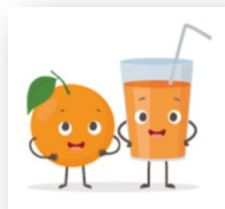


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	✓
Broccoli	✓
Cabbages	
Carrots	✓
Cauliflowers	✓
Celery	✓
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	✓
Mushrooms	
Onions	
Parsnips	
Peas	✓
Peppers	✓
Pulses	
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	<i>Only included in accompanying measures: Beet, Broccoli, Cauliflowers, Celery, Cucumbers, Lettuce, Peppers, Pulses, Radishes</i>

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	✓
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	✓
Vegetables Soups	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	✓
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	✓
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	✓
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	✓
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	
Organic products	Yes	
Short supply chains	Yes	
Quality schemes	Yes	
Fair trade	No	
Other:		

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0.11	0.16
Liters	0.20	0.21
Comments		

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0.08	0.04
National aid (private/public)	0.11	0.18
Comments		

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	0.06
National aid (private/public)	0.08
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	0.04
National aid (private/public)	0.15
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week		
Three times per week		
Four times per week	✓	✓
Daily		
Other:		
Comments	3-4 times per week	1-4 times per week, but 4 is the most common



4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks	✓	
Entire school year		✓
Comments		

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	3 634 626	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>	<i>3 515 871</i>	
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>	<i>118 755</i>	

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg	0	
	Quantity in litres	2 621 897	
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>		
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>		
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>		
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>		
<i>Of which: Other</i>	<i>Quantity in kg</i>		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	4 122 589	
Cheese and curd	Quantity in kg	405 538	
Plain yoghurt	Quantity in kg	156 754	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg	66 719	
Milk products without fruit juice, naturally flavoured	Quantity in kg	0	
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg	415 904	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres	3 922 614	
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg	2 249 531	

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg	0	
	Quantity in litres	0	
Honey	Quantity in kg	0	
Others:	Quantity in kg	0	

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	0	We don't have information because the cost of this measure is not eligible for aid.
	Visits to farms, dairies, famers' markets and similar activities	0	We don't have information because the cost of this measure is not eligible for aid.
	Tasting classes, cooking workshops, other	542 239	
	Lessons, lectures, workshops	0	We don't have information because the cost of this measure is not eligible for aid.
	Other activities: competitions, games, themed periods ...	538 573	Workbooks distributed during tasting

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture		
	Healthy eating habits		
	Local food chains		
	Organic		
	Sustainable production		
	Food waste		
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	<i>Suppliers create and maintain their dedicated, interactive website about the program.</i>
	Informative graphic material	No	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

			Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How
Public authority/ Private stakeholder	Agriculture	Authority	Ministry of Agriculture	Yes	Yes	Yes	Yes	<i>Elaborating the school program strategy, regulatory framework and the conditions for implementation, monitor the implementation, initiate the preparation of evaluation.</i>
		Stakeholder	FruitVeB Hungarian Interprofessional Organization for Fruit and Vegetable, Milk Interbranch Organisation and Dairy Board	Yes	No	No	Yes	<i>Involved as consultative partner in the preparation of the strategy and regulatory framework.</i>
	Health and Nutrition	Authority	National Food Chain Safety Office	No	Yes	No	No	<i>On the spot checks and audit of the school program.</i>
		Stakeholder	none	No	No	No	No	
	Education	Authority	Ministry of Human Resources	Yes	No	No	No	<i>The products distributed in the frame of the school scheme were consulted and approved by the Ministry of Human Resources.</i>
		Stakeholder	Educational establishments	No	Yes	Yes	Yes	
	Other	Authority	Hungarian State Treasury	Yes	Yes	Yes	Yes	<i>Preparation and implementation of the school scheme as Paying Agency, monitoring of the school scheme, participation in the evaluation process of the school scheme.</i>
		Stakeholder	Suppliers	No	No	No	No	