

# The EU school fruit, vegetables and milk scheme



## Annual monitoring report

2022/2023 school year

Country/region: **Germany (Nordrhein-Westfalen)**

Generated on: **26/06/2024**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2023) are preliminary: corrections are possible and payments may still be made.

# 1. Budget execution

## 1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa	
<b>EU aid</b>	5 487 037		<b>5 487 037</b>	948 710	378 918		<b>6 814 665</b>
<b>National Funds</b>	2 670 774		<b>2 670 774</b>				<b>2 670 774</b>
<i>of which: Public</i>	2 670 774		<b>2 670 774</b>				<b>2 670 774</b>
<i>of which: Private</i>							
<b>Comments</b>				Status: 05.12.2023	Status: 05.12.2023, only plain yogurt was distributed (see tab. 4.1.4)		

## 1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>	105 869	105 869	<b>211 738</b>
<i>of which: Public</i>	105 869	195 869	<b>301 738</b>
<i>of which: Private</i>			
<b>Comments</b>			

## 1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>	39 936	39 936	<b>79 872</b>
<i>of which: Public</i>	39 936	39 936	<b>79 872</b>
<i>of which: Private</i>			
<b>Comments</b>	Evaluation, price assessment, website	Evaluation, price assessment, website	

## 2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
<b>Nurseries/Pre-schools</b>	31 032		31 032
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	235 021	221 079	13 942
<b>Secondary schools</b>			
<b>Total</b>	<b>266 053</b>	<b>221 079</b>	<b>44 974</b>
<b>Comments</b>	<i>In North Rhine-Westphalia there is no distinction between pre-schools and nurseries</i>		

## 2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
<b>Nurseries/Pre-schools</b>	654 043
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	729 089
<b>Secondary schools</b>	
<b>Total</b>	<b>1 383 132</b>
<b>Comments</b>	<i>Statistics from Ministries for Family Affairs and Education NRW; all eligible children could participate</i>



## 2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
<b>Nurseries/Pre-schools</b>	654 043
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	729 089
<b>Secondary schools</b>	
<b>Total</b>	<b>1 383 132</b>
<b>Comments</b>	<i>Statistics from Ministries for Family Affairs and Education NRW</i>



### 3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
<b>Nurseries/Pre-schools</b>	558		558
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	1 157	1 019	138
<b>Secondary schools</b>			
<b>Total</b>	<b>1 715</b>	<b>1 019</b>	<b>696</b>
<b>Comments</b>	<i>In North Rhine-Westphalia there is no distinction between pre-schools and nurseries</i>		

### 3.2 Number of schools in the target group

	Number of educational establishments in the target group set out in the strategy
<b>Nurseries/Pre-schools</b>	10 651
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	3 276
<b>Secondary schools</b>	
<b>Total</b>	<b>13 927</b>
<b>Comments</b>	<i>In North Rhine-Westphalia there is no distinction between pre-schools and nurseries; Statistics from Ministries for Family Affairs and Education NRW; all eligible children could participate</i>

### 3.3 Total number of schools

<b>Nurseries/Pre-schools</b>	10 651
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	3 276
<b>Secondary schools</b>	
<b>Total</b>	<b>13 927</b>
<b>Comments</b>	<i>In North Rhine-Westphalia there is no distinction between pre-schools and nurseries; Statistics from Ministries for Family Affairs and Education NRW; all eligible children could participate</i>



## 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

### 4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocados	
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	✓
Grapes	✓
Guavas/Mangoes	
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	



### 4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	✓
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	✓
Chicory	
Courgettes	✓
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	
Pulses	
Pumpkins	✓
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	✓
Comments	

### 4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Other:	
Comments	



#### 4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



#### 4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



#### 4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	<i>Prioritizations are welcome, but not</i>
Organic products	Yes	
Short supply chains	No	
Quality schemes	No	
Fair trade	Yes	
Other:	No	

#### 4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0.10	0.15
Liters		0.20
Comments		<i>For drinking milk portion size 0,25l or 0,20l (out of 1l pack size) is possible. Portion size for yogurt is 150g.</i>

#### 4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0.26	0.41
National aid (private/public)	0.15	
Comments		<p>The average is calculated from the mean value of the individual prices of the portion sizes for drinking milk and yogurt</p> <p>Milk 0,25l conventional = 0,50 €</p> <p>Milk 0,25l organic = 0,53 €</p> <p>Milk 0,20l (out of 1l pack size) conventional = 0,40 €</p> <p>Milk 0,20l (out of 1l pack size) organic = 0,41 €</p> <p>Yogurt 150g conventional = 0,40 €</p> <p>Yogurt 150g organic = 0,41 €</p>

#### 4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	0.26
National aid (private/public)	0.15
Comments	<p>The portion price in NW is determined from a mixed basket. Products that are consumed particularly frequently (e.g. apples, bananas, cucumbers, carrots) are also taken into account with the calculation with a higher proportion of the total basket. Expensive and sensitive types of fruit are rarely delivered and therefore play a lesser role in the price calculation. The portion price for apples was taken from the total calculation including logistics costs and is (random) EUR 0.41.</p>

#### 4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	0.41
National aid (private/public)	
Comments	<p>The average is calculated from the mean value of the individual prices of the portion sizes for drinking milk</p>



#### 4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week		✓
Three times per week	✓	
Four times per week		
Daily		
Other:		
Comments		

#### 4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks	✓	✓
Entire school year		
Other: please specify under comments		
Comments	30 weeks	36 weeks

#### 4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions supplied/distributed per child	90	72
Comments	<i>maximum number of portions per child</i>	<i>maximum number of portions per child</i>



**4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures**

**4.6.1 Fresh fruit and vegetables**

		Quantity	Of which organic products	Comments
Fresh fruit and vegetables	Quantity in kg	1 994 258		
<i>Of which: Fruit</i>	<i>Quantity in kg</i>			
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>			

**4.6.2 Processed fruit and vegetables**

		Quantity	Of which organic products	Comments
Processed fruit and vegetables	Quantity in kg			
	Quantity in litres			
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>			
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>			
<i>Of which: Jams/Marmalades</i>	<i>Quantity in kg</i>			
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>			
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>			
<i>Of which: Other</i>	<i>Quantity in kg</i>			

**4.6.3 Milk and milk products**

		Quantity	Of which organic products	Comments
Drinking milk and lactose-free versions	Quantity in litres	469 394	251 714	
Cheese and curd	Quantity in kg			
Plain yoghurt	Quantity in kg	139 999	103 631	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg			
	Quantity in litres			
Milk products without fruit juice, naturally flavoured	Quantity in kg			
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg			
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres			
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg			

**4.6.4 Other agricultural products**

		Quantity	Of which organic products	Comments
Olive/olive oil	Quantity in kg			
	Quantity in litres			
Honey	Quantity in kg			
Others:	Quantity in kg			

### 5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	0	
	Visits to farms, dairies, famers' markets and similar activities	0	
	Tasting classes, cooking workshops, other	2 673	
	Lessons, lectures, workshops	7 960	<i>of which 5140 were reached via multiplier workshops</i>
	Other activities: competitions, games, themed periods ...	0	

### 5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	Yes	
	Local food chains	Yes	
	Organic	No	
	Sustainable production	Yes	
	Food waste	No	
	Other: please specify under comments	No	



## 6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	Yes	<i>Download possible</i>
	Dedicated website(s)	Yes	<a href="http://www.schulobst-milch.nrw.de">www.schulobst-milch.nrw.de</a>
	Informative graphic material	Yes	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



## 7. Authorities and stakeholders involved

			Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision / advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments	
Public authority/ Private stakeholder	Agriculture	Authority	(MLV) Ministry for Agriculture and Consumer Protection	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Responsible for implementation / supervision / advice, Consultative committee, other information activities	
		Stakeholder	Diary Association North Rhine Westphalia	No	Yes	No	No	No	No	Yes	Yes	No	No	workshops	
	Health and Nutrition	Authority	(MLV) Ministry for Agriculture and Consumer Protection	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Responsible for implementation / supervision / advice, Consultative committee, other information activities	
		Stakeholder	Consumer centre NRW	No	Yes	No	No	No	No	No	Yes	No	No	workshops	
	Education	Authority	(MSB) Ministry of Education	Yes	No	No	No	No	No	No	No	Yes	No	other information activities	
		Stakeholder	Consumer centre NRW	No	Yes	No	No	No	No	Yes	Yes	No	No	workshops	
	Other	Authority	(LANUV) Federal State Office for Nature, the Environment and Consumer Protection	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Responsible for implementation / supervision / advice, Consultative committee, other information activities
		Stakeholder	CO/Concept GmbH	No	No	No	Yes	No	No	No	No	No	Yes	No	Surveys