

Annex I

CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	374 770 237.00	374 770 237.00	374 770 237.00	374 770 237.00	374 770 237.00	1 873 851 185.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	374 770 237.00	374 770 237.00	374 770 237.00	374 770 237.00	374 770 237.00	1 873 851 185.00
4	Coupled income support (Article 96)	N/A	56 215 535.55	56 215 535.55	56 215 535.55	56 215 535.55	56 215 535.55	281 077 677.75
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A					N/A	
6	Total flexibility — Article 103(1), point (a) — amount	N/A					N/A	
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A					N/A	
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	374 770 237.00	374 770 237.00	374 770 237.00	374 770 237.00	374 770 237.00	1 873 851 185.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	374 770 237.00	374 770 237.00	374 770 237.00	374 770 237.00	374 770 237.00	1 873 851 185.00

	EAGF sectorial under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
18	Wine (Annex VII)		10 410 000.00	10 410 000.00	10 410 000.00	10 410 000.00	N/A	41 640 000.00
19	Apiculture (Annex X)	1 888 792.96	1 913 290.00	1 913 290.00	1 913 290.00	1 913 290.00	N/A	9 541 952.96
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
	EAFRD under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
23	Initial EAFRD Member State's allocation (Annex XI)	297 307 401.00	297 307 401.00	297 307 401.00	297 307 401.00	297 307 401.00	N/A	1 486 537 005.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount	28 458 000.00					N/A	28 458 000.00
25	Percentage	9.57					N/A	1.91
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)						N/A	
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	268 849 401.00	297 307 401.00	297 307 401.00	297 307 401.00	297 307 401.00	N/A	1 458 079 005.00
	Financial Year, minimum spending requirements under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	5.65	5.65	5.65	5.65	5.65	N/A	5.65
32	Reserved for LEADER — amount	15 182 083.80	16 789 123.80	16 789 123.80	16 789 123.80	16 789 123.80	N/A	82 338 579.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	37.00	37.00	37.00	37.00	37.00	N/A	37.00
34	Reserved for environmental and climate-related objectives under EAFRD — amount	99 475 307.22	110 004 876.07	110 004 876.07	110 004 876.07	110 004 876.07	N/A	539 494 811.50
35	- Out of which for Article 70	73 243 692.72	80 996 616.82	80 996 616.82	80 996 616.82	80 996 616.82	N/A	397 230 160.00
36	- Out of which for Article 71 (50%)	15 760 223.18	17 428 459.83	17 428 459.83	17 428 459.83	17 428 459.83	N/A	85 474 062.50
37	- Out of which for Article 72	1 301 548.56	1 439 318.86	1 439 318.86	1 439 318.86	1 439 318.86	N/A	7 058 824.00
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	9 169 842.76	10 140 480.56	10 140 480.56	10 140 480.56	10 140 480.56	N/A	49 731 765.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)						N/A	
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	29 167 159.75
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	11 243 107.00	11 243 107.00	11 243 107.00	11 243 107.00	11 243 107.00	56 215 535.00
39b	Reserved for young farmers	12 235 294.20	19 730 698.94	19 730 698.94	19 730 698.94	19 730 698.94	7 495 404.74	98 653 494.70
40	Reserved for young farmers - needed to reach minimum requirements	3 747 702.26	11 243 107.00	11 243 107.00	11 243 107.00	11 243 107.00	7 495 404.74	56 215 535.00
41	- through Complementary income support for young farmers (under	N/A	7 495 404.74	7 495 404.74	7 495 404.74	7 495 404.74	7 495 404.74	37 477 023.70

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	7 495 404.74	7 495 404.74	7 495 404.74	7 495 404.74	7 495 404.74	37 477 023.70
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	12 235 294.20	12 235 294.20	12 235 294.20	12 235 294.20	12 235 294.20	N/A	61 176 471.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	3 747 702.26	3 747 702.26	3 747 702.26	3 747 702.26	3 747 702.26	N/A	18 738 511.30
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	93 692 559.25	93 692 559.25	93 692 559.25	93 692 559.25	93 692 559.25	468 462 796.25
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	93 692 559.25	93 692 559.25	93 692 559.25	93 692 559.25	93 692 559.25	468 462 796.25
51	Total amount for eco-schemes	N/A	93 692 559.25	93 692 559.25	93 692 559.25	93 692 559.25	93 692 559.25	468 462 796.25
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	74 954 047.40	74 954 047.40	74 954 047.40	74 954 047.40	74 954 047.40	374 770 237.00

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	397 230 160.00
02	Natural or other area-specific constraints (Article 71)	170 948 125.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	7 058 824.00
04	Investments, including investments in irrigation (Articles 73 and 74)	570 672 729.00
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	81 176 471.00
06	Risk management tools (Article 76)	56 160 000.00
07	Cooperation (Article 77)	96 597 402.00
08	Knowledge exchange and dissemination of information (Article 78)	28 235 294.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		50 000 000.00	3.429169464

Annex III

Reverse financial ceilings

Table 1	
Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:	
	in EUR
LEADER (Article 92(2))	1 385 175 054.75
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	947 751 353.25
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹	N/A
Interventions for the setting up of young farmers (Article 95(4)) ²	1 439 340 493.70
Investments by young farmers (Article 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ²	N/A

Table 2					
Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) ³	367 274 832.26	367 274 832.26	367 274 832.26	367 274 832.26	367 274 832.26
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	288 573 082.49	288 573 082.49	281 077 677.75
Complementary redistributive income support for sustainability (Article 98(2))	337 293 213.30	337 293 213.30	337 293 213.30	337 293 213.30	337 293 213.30

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
73.10.FI - FI_Support for investments in primary agricultural production	36 000 000.00
Total per type of intervention in Articles 73-74	36 000 000.00
Overall total	36 000 000.00

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	196 800.00	250 399.00	289 134.00	329 839.00	346 312.00