

## APPENDIX 1

---

1. This appendix shows the method of deriving the measure groupings used throughout the report. 15 categories were derived (shown in bold below) from the measures used in each of the programmes. The categories listed within each of the main measure groupings (shown in italics) are the combined titles, where possible, for the programmes. The figures listed are the measure numbers referred to in the SPDs. The exception is East Anglia, where the SPD has called the first measure in priority one 5.2A (where 5.1 is the objective for priority one). This has been renamed 1.1 and 5.3B is called 1.2 etc. This permits a common number system for all of the programme areas.

	Lincoln	Rural Stir	South W	Mid Upl	East Ang	Noth Upl	Marches	Borders	Wales	Dum & Gall	NW Gramp
<b>BUSINESS SUPPORT</b>											
<i>Initiatives to promote awareness and take up</i>					1.70						
<i>Business development</i>		1.10	1.20		1.30	1.10		1.10			1.10
<i>Business support services</i>	3.50		1.20	1.40					1.40		
<i>Support for business</i>					1.10		1.20			1.10	2.30
<i>Support for self employment and SMEs</i>					1.50						
<i>New ventures and SME development</i>										2.30	
<b>Infrastructure, Investment, R&amp;D</b>											
<i>Sites and premises</i>	3.20				1.40		1.10		1.20	1.20	
<i>Facilities and infra</i>			1.10	1.30	1.40	1.20	1.10	1.20			
<i>Improvement of transport network</i>										3.10	
<i>Business support infrastructure</i>									1.30		
<i>Investment incentives</i>	3.30										
<i>Encourage inward investment</i>					1.60						
<i>Communications</i>	3.40										
<i>Innovation, R&amp;D, tech transfer, telecoms</i>	3.60				5.00						1.20
<i>Develop telecoms services</i>										3.30	
<i>Trade and port business development</i>					1.50					3.20	
<i>Creation of employment</i>									1.50		

	Lincoln	Rural Stir	South W	Mid Upl	East Ang	Noth Upl	Marches	Borders	Wales	Dum & Gall	NW Gramp
<b>Tourism Business Support</b>											
<i>Developing / marketing</i>	2.10				4.70	2.20	3.10		2.20		
<i>Farm tourism</i>	2.20		2.30		2.40	2.30			2.40		
<i>Business support for tourism</i>		2.20	2.20		4.50			1.30		1.30	1.30
<i>Accommodation</i>					4.80						
<b>Enhancement / development of attractions</b>											
<i>Development of natural environment attractions</i>				1.20	4.30						
<i>Enhancement of attractions</i>		2.10			4.20				2.10		
<i>Heritage, recreational and cultural activities</i>					4.10						
<b>Facilities and infrastructure for tourism</b>											
<i>Facilities and infrastructure development</i>			1.10			2.10					
<i>Rail and inland waterway development</i>					4.40						
<b>Business support / development in agriculture</b>											
<i>Forest roads and related business development</i>					2.95					1.50	
<i>Marketing product development</i>	1.20				2.30						
<i>Agriculture business support</i>	1.10						4.10		1.10		
<i>Agriculture business development</i>	1.30										

	Lincoln	Rural Stir	South W	Mid Upl	East Ang	Noth Upl	Marches	Borders	Wales	Dum & Gall	NW Gramp
<b>Diversification and development in agriculture</b>											
<i>Diversification and development</i>		1.20	3.1	1.1	2.10	1.30		2.10		1.40	1.40
<i>Crop and product diversification</i>					2.50		2.3				
<i>Woodland projects / diversification</i>					2.70		2.1				
<i>Fisheries diversification</i>					2.90						
<b>Infrastructure in agriculture</b>											
<i>Productive use of physical assets</i>					2.20						
<b>Improved training and facilities</b>											
<i>Improving facilities / initiatives</i>	4.20		1.40		3.30					2.20	2.20
<i>Developing skills</i>	4.10				3.10			3.10		2.10	2.10
<i>Vocational guidance</i>					3.20	1.40	2.20				
<i>Training within the local community</i>			4.30	2.20		3.30			3.30		
<i>Training for business</i>	3.70	1.30	1.30	1.50	1.20	1.50	1.30	3.20	1.60		
<b>Environment training</b>		3.30	5.40			4.30					
<b>Tourism training</b>	2.30	2.30	1.40		4.60	2.40	3.20		2.30		
<b>Agriculture training</b>	1.50		3.20		2.60		4.30				
<b>Conservation and enhancement of enviro</b>	1.40	3.10	5.10		2.80	4.20	4.20		3.10	2.40	3.10

Priorities and Measures	Lincoln	Rural Stir	South W	Mid Upl	East Ang	Noth Upl	Marches	Borders	Wales	Dum & Gall	NW Gramp
<b>Environmental initiatives</b>			5.30			4.10					
<i>Energy</i>			5.20								
<i>Coastal development</i>								2.20			
<i>River Tweed and environs</i>								2.30			
Priorities and Measures	Lincoln	Rural Stir	South W	Mid Upl	East Ang	Noth Upl	Marches	Borders	Wales	Dum & Gall	NW Gramp
<b>Regeneration and enhancement of local communities</b>	4.30		4.10			3.20			3.00		
<i>Isles of Scilly development</i>			4.20								
<i>Improving facilities for local communities</i>				2.10							
<i>Development of services and infrastructure</i>		3.20			3.40	3.10			3.20	2.50	3.20

## APPENDIX 2

2. This appendix tabulates the SPD expenditure allocations individually by programme area. These tables were used to calculate the planned expenditure by measure grouping as shown in Tables 2.3 and 2.4 of the main report.

**Table 1 Lincolnshire SPD allocations, ECUm, 1994 prices**

	Measure	Allocation	ERDF	ESF	EAGGF
1.0	<b>Agriculture diversification and development</b>	5.99			
1.1	Agriculture business support measures	1.00			
1.2	Agriculture marketing / product development	2.00			2.00
1.3	Business leadership, diversification skills	0.57			0.57
1.4	Environmental management	1.69			1.69
1.5	Building flexible, competent workforce	0.73		0.73	
2.0	<b>Tourism</b>	10.32			
2.1	Developing / marketing	7.00	7.00		
2.2	Farm tourism	2.20			2.20
2.3	Building flexible competent workforce	1.12		1.12	
3.0	<b>Business development</b>	32.21			
3.1	Development of on farm workspace	1.76			1.76
3.2	Sites and premises	7.50	7.50		
3.3	Increasing investor confidence	4.00	4.00		
3.4	Improving communications	6.80	6.80		
3.5	Improving business support services	5.50	5.50		
3.6	Innovation, R&D, technology transfer	1.25	1.25		
3.7	Building a flexible competent workforce	4.40		4.40	
4.0	<b>Human resources and communities</b>	4.42			
4.1	Developing the community workforce	1.50		1.50	
4.2	Improving training and guidance facilities	1.92	1.92		
4.3	Renewal and renovation schemes	1.00	1.00		
5.0	<b>Technical assistance</b>	1.06	0.75	0.16	0.15
	<b>TOTAL</b>	<b>53.00</b>	<b>35.72</b>	<b>7.91</b>	<b>9.37</b>

Source: SPD

**Table 2 Rural Stirling and Upland Tayside SPD allocations, ECUM, 1994 prices**

	<b>Measure</b>	<b>Allocation</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>
1.0	<b>Business support</b>	11.67			
1.1	Business development	8.54	8.54		
1.2	Agriculture and forestry	1.00			1.00
1.3	Training and reskilling and enterprise sustainability	2.13		2.13	
2.0	<b>Tourism development</b>	9.53			
2.1	Enhancement of attractions	4.50	4.50		
2.2	Business support	3.01	3.01		
2.3	Training and skill development in tourism	2.02		2.02	
3.0	<b>Environment stewardship and rural development</b>	3.50			
3.1	Conservation and enhancement of the environment	2.12			2.12
3.2	Community development	0.62	0.62		
3.3	Training	0.75		0.75	
4.0	<b>Technical assistance</b>	0.30	0.20	0.10	
	<b>TOTAL</b>	25.00	16.87	5.00	3.12

Source: SPD

**Table 3 The South West SPD allocations, ECUm, 1994 prices**

	<b>Measure</b>	<b>Allocation</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>
1.0	<b>SME and business development</b>	86.00			
1.1	Facs and infra for business	45.00	45.00		
1.2	Business support and development	25.00	25.00		
1.3	Training	11.50		11.50	
1.4	Recruitment, retention and enterprise	4.50		4.50	
2.0	<b>Tourism</b>	47.90			
2.1	Facs and infra	25.70	25.70		
2.2	Tourism support and dev	10.00	10.00		
2.3	Farm tourism	5.20			5.20
2.4	Tourism training	7.00		7.00	
3.0	<b>Agriculture</b>	23.70			
3.1	Development and diversification	18.00			18.00
3.2	Training in agric and horticulture skills	4.90		4.90	
4.0	<b>Community regeneration</b>	28.30			
4.1	Town and village regen and enhancement	25.30	25.30		
4.2	Isles of Scilly	1.00			1.00
4.3	Training in rural communities	2.00		2.00	
5.0	<b>Environment</b>	30.90			
5.1	Protection and enhancement of the envt	11.50			11.50
5.2	Energy	4.00			4.00
5.3	Restoration and envt initiatives	13.00	13.00		
5.4	Training for envt management	2.40		2.40	
6.0	<b>Technical assistance</b>	5.40	1.10	2.90	1.40
	<b>TOTAL</b>	<b>219.00</b>	<b>145.10</b>	<b>32.80</b>	<b>41.10</b>

Source: SPD



**Table 4 The Midlands Uplands SPD allocations, ECUm, 1994 prices**

	Measure	Allocation	ERDF	ESF	EAGGF
1.0	<b>Development and diversification of rural economy</b>	10.89			
1.1	Agriculture dev and diversification	2.05			2.05
1.2	Developing the tourism industry	1.65	1.65		
1.3	Dev econ infra and improving access to opps	4.35	4.35		
1.4	Improving business support for SMEs	1.40	1.40		
1.5	Building a flexible and competent workforce	1.44		1.44	
2.0	<b>Influencing the role of community in economic development</b>	0.87			
2.1	Improving facilities avail to communities	0.55	0.55		
2.2	Developing the community workforce	0.32		0.32	
3.0	<b>Technical assistance</b>	0.24	0.15	0.04	0.05
	<b>TOTAL</b>	<b>12.00</b>	<b>8.10</b>	<b>1.80</b>	<b>2.10</b>

Source: SPD

**Table 5 East Anglia SPD allocations, ECUM, 1994 prices**

	<b>Measure</b>	<b>Allocation</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>
1.0	<b>Business development</b>	17.79			
1.1	Support for businesses	3.95	3.95		
1.2	Training support for businesses	2.10		2.10	
1.3	Developing businesses	1.85		1.85	
1.4	Provision of premises and infrastructure	6.90	6.90		
1.5	Trade and port business development	1.27	1.27		
1.6	Encourage inward investment	0.62	0.62		
1.7	Initiatives to promote awareness and take up	1.10	1.10		
2.0	<b>Agriculture and fisheries</b>	14.50			
2.1	On farm diversification assessment	2.80			2.80
2.2	Productive use of physical assets	1.71	1.71		
2.3	Marketing	2.20			2.20
2.4	Farm tourism	1.00			1.00
2.5	Crop and product diversification	1.50			1.50
2.6	Skills for farm business and fishermen	1.20		1.20	
2.7	Woodland projects	0.90			0.90
2.8	Environmental projects	1.50			1.50
2.9	Fisheries diversification	1.20	1.20		
	Programme facilitator	0.50			0.50
3.0	<b>Human resource development</b>	10.65			
3.1	Skill training and retraining	1.90		1.90	
3.2	Vocational guidance	1.50		1.50	
3.3	Development of training delivery mechanisms	3.60	3.60		
3.4	Community development resources	3.65	3.65		
4.0	<b>Tourism and cultural development</b>	12.61			
4.1	Heritage, recreational and cultural attractions	2.70	2.70		
4.2	Settlement renewal	4.70	4.70		
4.3	Natural environment attractions	1.45	1.45		
4.4	Rail and inland waterway development	1.70	1.70		
4.5	Advice to tourism businesses	0.31	0.35		
4.6	Training	0.41		0.41	
4.7	Tourism marketing and information	0.80	0.80		
4.8	Tourist accommodation	0.50	0.50		
5.0	<b>Research and development</b>	3.90	3.90		

6.0	<b>Technical assistance</b>	0.57	0.41	0.05	0.11
<b>TOTAL</b>		60.00	40.50	9.00	10.50

Source: SPD

**Table 6 The Northern Uplands SPD allocations, ECUm, 1994 prices**

	<b>Measure</b>	<b>Allocation</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>
1.0	<b>Economic development and diversification</b>	47.26			
1.1	Advice and assistance to develop businesses	15.39	15.39		
1.2	Provision of productive and support infra	15.39	15.39		
1.3	Dev of agricultural diversification	6.75			6.75
1.4	Training for business development	7.79		7.79	
1.5	Support to increase self empl and dev of SMEs	1.97		1.94	
2.0	<b>Tourism</b>	20.24			
2.1	Dev of new and improved infrastructure	11.65	11.65		
2.2	Promotion and marketing of area	2.92	2.92		
2.3	Development of agri-tourism	4.05			4.05
2.4	Vocational training for employees of tourism	1.62		1.62	
3.0	<b>Community development</b>	15.91			
3.1	Dev of community services and infrastructure	8.10	8.10		
3.2	Initiatives to sustain rural comm and econs	5.40			5.40
3.3	Vocational training	2.41		2.41	
4.0	<b>Environment enhancement and conservation</b>	21.88			
4.1	Improvements to the rural comm / countryside	9.72	9.72		
4.2	Activities to protect / conserve enviro	10.13			10.13
4.3	Dev of skills to enhance and upgrade enviro	2.03		2.03	
5.0	<b>Technical assistance</b>	2.71	1.62	0.41	0.68
<b>TOTAL</b>		108.00	64.80	16.20	27.00

Source: SPD

**Table 7 North and West Grampian SPD allocations, ECUm, 1994 prices**

	Measure	Allocation	ERDF	ESF	EAGGF
1.0	<b>Business support</b>	28.15			
1.1	Business development	14.00	14.00		
1.2	Telecoms and technology transfer	3.00	3.00		
1.3	Tourism	8.00	8.00		
1.4	Agriculture and forestry sectors	3.15			3.15
2.0	<b>Skills</b>	7.05			
2.1	Training/ skill enhancement	3.95		3.95	
2.2	Self employment and business growth	2.00		2.00	
2.3	Dev training / counselling infra	1.10	1.10		
3.0	<b>Environment and heritage</b>	3.51			
3.1	Enviro management and improvement	1.55			1.55
3.2	Heritage and community development	1.95	1.95		
4.0	<b>Technical assistance</b>	0.30	0.20	0.10	
	<b>TOTAL</b>	<b>39</b>	<b>28.25</b>	<b>6.05</b>	<b>4.70</b>

Source: SPD

**Table 8 The Marches SPD allocations, ECUm, 1994 prices**

	<b>Measure</b>	<b>Allocation</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>
1.0	<b>Business development</b>	20.10			
1.1	Creation of non-agric employment	8.20	8.20		
1.2	Support for existing and start up buss	6.00	6.00		
1.3	Training for SMEs and competitiveness	5.90		5.90	
2.0	<b>Communities and countryside</b>	6.20			
2.1	Actions to increase econ dev and viability	4.10	4.10		
2.2	Training for emp growth and SME dev	0.80		0.80	
2.3	Develop potential in countryside	1.30			1.30
3.0	<b>Tourism</b>	6.60			
3.1	Dev, improvement and marketing	5.20	5.20		
3.2	Skill dev in tourism and related Industry	1.40		1.40	
4.0	<b>Farm related development</b>	6.50			
4.1	Agricultural facilitation	0.60			0.60
4.2	Farm diversification, dev and enviro care	5.40			5.40
4.3	Training in diversification skills	0.50		0.50	
5.0	<b>Technical assistance</b>	0.60	0.40	0.20	
	<b>TOTAL</b>	<b>40.00</b>	<b>23.90</b>	<b>8.80</b>	<b>7.30</b>

Source: SPD

**Table 9 Rural Wales SPD allocations, ECUm, 1994 prices**

	<b>Measure</b>	<b>Allocation</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>
1.0	<b>Business development</b>	103.42			
1.1	Dev of ag and forestry	21.40			21.40
1.2	Dev of industrial sites and premises	23.11	23.11		
1.3	Business support infrastructure	16.00	16.00		
1.4	Business support services	23.11	23.11		
1.5	Employ support schemes	4.80		4.80	
1.6	Skills training	15.00		15.00	
2.0	<b>Tourism</b>	53.68			
2.1	Attractions and facilities	25.40	25.40		
2.2	Information and marketing	10.88	10.88		
2.3	Training for tourism	9.90		9.90	
2.4	Agri-tourism	7.50			7.50
3.0	<b>Countryside movement and community development</b>	26.00			
3.1	Countryside enhancement	6.70			6.70
3.2	Rural services	16.00	16.00		
3.3	Developing skills in rural communities	3.30		3.30	
4.0	<b>Technical assistance</b>	0.90	0.60	0.30	
	<b>TOTAL</b>	<b>184.00</b>	<b>115.09</b>	<b>33.30</b>	<b>35.60</b>

Source: SPD

**Table 10 The Borders SPD allocations, ECUm, 1994 prices**

	<b>Measure</b>	<b>Allocation</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>
1.0	<b>Investing in business</b>	17.50			
1.1	Business development	7.30	7.30		
1.2	Business infrastructure	7.70	7.70		
1.3	Tourism development	2.50	2.50		
2.0	<b>Investing in integrated rural initiatives</b>	6.20			
2.1	Agric, forestry and associated communities	2.00	0.60		1.40
2.2	Coastal development	1.90	1.50		0.40
2.3	River Tweed and its environs	2.30	0.50		1.80
3.0	<b>Investing in people</b>	5.88			
3.1	Investing in people	3.50		3.50	
3.2	Creation and sustainability of empl and self emp	2.30		2.30	
4.0	<b>Technical assistance</b>	0.50	0.30	0.20	
	<b>TOTAL</b>	<b>30.00</b>	<b>20.40</b>	<b>6.00</b>	<b>3.60</b>

Source: SPD

**Table 11 Dumfries and Galloway SPD allocations, ECUm, 1994 prices**

	<b>Measure</b>	<b>Allocation</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>
1.0	<b>Business development</b>	25.70			
1.1	Assistance for business	10.70	10.70		
1.2	Provision of sires and premises	7.00	7.00		
1.3	Development of tourism	3.50	3.50		
1.4	Rural diversification programme	2.10			2.10
1.5	Forest roads	2.40			2.40
2.0	<b>People, environment and community affairs</b>	11.88			
2.1	Skill dev to meet local labour market needs	4.38		4.38	
2.2	Develop of training infra	1.80	1.80		
2.3	New ventures and SME develop	2.30		2.30	
2.4	Environmental development	1.80			1.80
2.5	Village dev and rural heritage	1.60	1.60		
3.0	<b>Communications</b>	9.30			
3.1	Improvement of transport network	4.10	4.10		
3.2	Improvement of port and harbour facilities	3.70	3.70		
3.3	Improve and wider use of telecoms	0.90	0.90		
4.0	<b>Technical assistance</b>	0.72	0.60	0.12	
	<b>TOTAL</b>	<b>47.60</b>	<b>33.90</b>	<b>6.80</b>	<b>6.30</b>

Source: SPD



## APPENDIX 3

**Table 1 Actual expenditure by programme area and measure grouping, ECUm, 1994 prices**

	Lincolnshire	Rural Stirling & Tayside	South West	Midlands Uplands	East Anglia	Northern Uplands	North & West Grampian	The Marches	Rural Wales	The Borders	Dumfries & Galloway	Total
Business Support	3.97	1.99	17.51	1.08	4.18	11.43	8.44	1.23	13.36	3.50	1.89	68.59
Infrastructure, investment, R&D	5.46	0.00	16.20	0.43	3.43	4.52	0.30	3.92	21.90	4.22	10.91	71.28
Tourism business support	2.54	1.80	7.66	0.00	0.59	1.67	4.50	2.27	7.38	1.89	3.24	33.53
Enhancement / development of attractions	0.00	3.14	0.00	0.68	3.77	0.00	0.00	0.00	12.39	0.00	0.00	19.97
Facilities and infrastructure for tourism	0.00	0.00	11.14	0.00	0.04	5.31	0.00	0.00	0.00	0.00	0.00	16.48
Business support/development in agriculture	0.72	0.00	0.00	0.00	0.67	0.00	0.00	0.13	8.89	0.00	2.12	12.53
Diversification and development in agriculture	0.00	0.21	3.08	0.34	1.25	1.27	0.14	1.90	0.00	0.28	0.00	8.45
Infrastructure	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.12	0.00	0.00	0.00	0.13
Improved training and facilities	3.16	1.46	5.87	0.77	5.19	3.95	2.96	2.56	7.45	2.81	2.71	38.88
Environment training	0.00	0.36	0.55	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	1.14
Tourism training	0.31	0.88	1.17	0.00	0.09	0.45	0.00	0.00	4.35	0.00	0.00	7.25
Agriculture training	0.07	0.00	0.24	0.00	0.35	0.00	0.00	0.09	0.00	0.00	0.00	0.74
Conservation and enhancement	0.18	1.34	2.96	0.00	0.03	0.96	0.72	1.84	4.23	0.00	1.29	13.54
Environmental initiatives	0.00	0.00	2.36	0.00	0.00	4.15	0.00	0.00	0.00	1.66	0.00	8.16
Technical Assistance	0.05	0.00	0.00	0.00	0.00	0.07	0.00	0.03	0.00	0.00	0.00	11.75
Regeneration and enhancement	0.21	0.22	9.05	0.27	0.36	2.69	1.78	0.00	8.48	0.00	1.37	24.43
<b>Total</b>	<b>16.66</b>	<b>11.41</b>	<b>77.78</b>	<b>3.56</b>	<b>19.96</b>	<b>36.68</b>	<b>18.83</b>	<b>14.08</b>	<b>88.42</b>	<b>14.35</b>	<b>23.52</b>	<b>325.25</b>

Source: PACEC

## APPENDIX 4

---

**Table 1 Progress by indicator within the business support measure**

	<b>Total progress</b>	<b>% of target</b>
Jobs created	3,365	16%
Jobs safeguarded	14,558	48%
Investment	1	1%
Business assisted	25,626	395%
SMEs assisted	893	20%
New businesses established	215	10%
Sites and premises	560	5%
New businesses supported	927	30%
Existing bus.support	4,308	143%
Companies exporting outside region	592	12%
Additional jobs assisted	782	78%
Total trainees	1,850	
Business advice & market promotion	716	
Financial support	74	
Research & technical dev	51	
Additional sales ECUm	1	
Training facilities delivered	2	33%
Trainees accommodated	84	
Jobs indirectly safeguarded	50	
Counselling hours	8,666	72%
Visits to SMEs	1,356	24%
Assisted technical innovation	10	3%
New ventures offered training opportunities	1,962	98%
Additional inward investment enquires	40	
No. receiving grant aid	681	

Source: Interim reports

**Table 2 Progress by indicator within the infrastructure, investment and R&D measure**

	Total progress	% of target
Jobs created	4,429	2%
Jobs safeguarded	2,302	39%
Trainee hours(000s)	2,354	
SMEs visited	44	
SMEs assisted	280	
No of firms in IT	5	
Serviced land Ha	38	37%
New/improved workshops	100	25%
Sites with improved access	12	80%
People trained jobs	4,506	90%
Companies using new Bus Centres	1,000	100%
Businesses accommodated	25	
Floorspace refurbished Msq	12,250	35%
Area business land created Ha	1	
No. of constraints removed	1	
Workshop units provided	1	4%
Workshop floor space provided	30	1%
Business/enterprise centres	1	25%
Bridges strengthened	17	28%
Additional enquires received from potential investors	150	
Environmental enhancements	3	
Enhancements to existing industrial / commercial centres	36	50%
Businesses encouraged to improve appearance	36	50%
Telecommunication projects	2	
R&D / innovation study	2	
Promotional events raising awareness	1	
New businesses supported	246	123%
New products / processes	17	
Job opportunities	1	0%

Source: Interim reports

**Table 3 Progress by indicator within the tourism business support measure**

	<b>Total progress</b>	<b>% of target</b>
Jobs created	895	19%
Jobs safeguarded	2,560	37%
Investment	0	0%
Business assisted	1,326	57%
Businesses receiving grants	150	21%
Training places supported	103	41%
Businesses diversifying to tourism	45	36%
Attractions / accommodation established	81	90%
Businesses receiving advice on improved quality	35	18%
Private sector attractions assisted	6	100%
Public sector attractions assisted	3	13%
Minor harbours upgraded	1	33%
Visitor attractions assisted	2	
TIC inquires	196,716	
Value of visitor expenditure ECUM	11	114%
Leisure daytrips	104,927	
Visitor trips	53,807	
Tourism sector employment	232	
Farm businesses participating in tourism marketing schemes	152	38%
New farm holiday products introduced	13	43%
Assistance for accommodation/other improvements	175	88%
Farm properties achieving higher grading	2	1%
Attractions-higher grading	6	23%
Annual visitor / bednights	919,276	5%
Annual visitors to 5b area	15,860	1%
Additional visitors	876,206	
Promotion activities	11	37%
Companies achieving quality standards	50	21%
New farm attractions	13	
Improved bedspaces	60	
Diversified market appraisals	12	

Source: Interim reports

**Table 4 Progress by indicator within the enhancement / development of tourist attractions measure**

	Total progress	% of target
Jobs created	485	10%
Jobs safeguarded	855	
Attractions upgraded	4	100%
New attractions	5	21%
TICs & interpretation centres	7	70%
Directional improvements	21	14%
Additional visitors	415,278	21%
Additional income	12,000	0%
Value of visitor spend	3,000,000	
Regional routes for walking / cycling Km	1	2%
Visitor management schemes	1	10%
Town / village enhancement schemes	2	11%
Facilities attracting region audience	1	50%
Heritage centres provided	1	33%
Additional off-street parking spaces	20	10%

Source: Interim reports

**Table 5 Progress by indicator within the facilities / infrastructure for tourism measure**

	Total progress	% of target
Waterway to be improved for tourism	1	
Safeguarded jobs	209	8%
Resorts subject to improvements	13	130%
Visitor info facilities supported	20	100%
New / improved attractions supported	12	60%
Tourism leisure facilities supported	1	20%
Visitor / bednights	77,292	4%
Visitors to cultural / heritage attractions	298,763	24%
Visitors to leisure facilities	164	1%
Jobs created	377	29%

Source: Interim reports

**Table 6 Progress by indicator within the business support / development in agriculture measure**

	<b>Total progress</b>	<b>% of target</b>
Jobs created	173	1%
Jobs safeguarded	1,276	14%
Roads upgraded	2	1%
Businesses assisted	56	11%
Marketing strategies prepared	1	20%
Business skills workshop	3	25%
Co-operative marketing initiatives	2	
Diversification market appraisals	330	
Training needs assessed	720	
Businesses developed	92	1%
Business start-ups assisted	90	
Additional farm income m	1	
Individuals supported	90	

Source: Interim reports

**Table 7 Progress by indicator within the diversification / development in agriculture measure**

	<b>Total progress</b>	<b>% of target</b>
Businesses assisted	762	54%
Length of forestry road Km	1	
Processing facilities provided	4	13%
Farms participating in group marketing schemes	536	715%
Improved non-tourist diversification ents	1	1%
Business planning studies	2	4%
Marketing groups assisted	2	20%
Jobs created	1,132	523%
Jobs safeguarded	171	1%
Businesses receiving consultancy advice	300	60%
Businesses diversified	201	80%
Consultancy support	216	72%
Diversification research projects	3	30%
Diversified land Ha	2,700	14%
Niche market opportunities	29	97%
Woodland owners involved	205	82%
Increased value added in woodland businesses £	112,000	
Broad leaf woodland under management	880	

Source: Interim reports

**Table 8 Progress by indicator within the infrastructure in agriculture measure**

	<b>Total progress</b>	<b>% of target</b>
Buildings registered on database	859	172%

Source: Interim reports

**Table 9 Progress by indicator within the improving training and facilities measure**

	Total progress	% of target
Trainee hours(000)	2,343	
Jobs created	364	23%
Jobs safeguarded	668	9%
Teleworking / resource bases provided	1	25%
College facilities developed	30	150%
Outreach facilities initiated	3	17%
Employees receiving training	4,432	106%
Unemployed receiving training	991	124%
NVQs attained	2,500	19%
Beneficiaries receiving voc guidance	15,092	76%
Businesses receiving guidance/support	1,746	55%
Bus. receiving training support	125	16%
Employees up-skilled/ re-skilled	1,811	14%
New flexible earning courses developed	11	275%
New training approaches developed	2	67%
Community based training projects	3	60%
Training infrastru projects supported	2	
Trainees at new/expanded facilities	1,500	
Trainees	5,972	659%
Education / Business Links	2,000	
New ventures assisted	2,672	
Communities given access to training	1	20%
Beneficiaries	1,708	34%
Beneficiaries trained	8,332	128%

Source: Interim reports

**Table 10 Progress by indicator within the environment training measure**

	Total progress	% of target
Businesses involved in training	60	60%
Trainees	216	50%
SVQ level 2 or equivalent	372	26%
Beneficiaries	510	26%

Source: Interim reports



**Table 11 Progress by indicator within the tourism training measure**

	<b>Total progress</b>	<b>% of target</b>
Trainee hours(000)	1,318	
Total trained	3,657	75%
NVQs or similar obtained	1,204	36%
Tourist businesses assisted	25	35%
Jobs created	248	33%
Jobs safeguarded	95	5%
Businesses involved in training initiatives	261	104%

Source: Interim reports

**Table 12 Progress by indicator within the agriculture training measure**

	<b>Total progress</b>	<b>% of target</b>
Total trainees	888	31%
NVQs attained	331	29%
Jobs maintained	259	4%
Employers involved in development of workforce	146	69%
Jobs created	19	19%

Source: Interim reports

**Table 13 Progress by indicator within the conservation and enhancement of the environment measure**

	<b>Total progress</b>	<b>% of target</b>
Jobs created	16	16%
Jobs safeguarded	18	
Businesses contacted	500	28%
New initiatives promoted	45	150%
Collaborative groups formed	25	100%
Bus.given advice and tech guidance	385	35%
Improvement projects	49	104%
Conservation enhancement projects	12	33%
New footpaths / bridleways / cycleways	31	156%
Land environmentally improved Ha	35	
Plans for environmental planning	43	80%
Jobs created/safeguarded	1	
Projects promoting environ management	2	25%
Farm conservation /land management plans	10	20%
New interpretation facilities	18	90%
Solway Firth strategy	1	
Length of countryside way	51	26%
Length of coastline / estuary Km	86	6%
Waste / pollution appraisals undertaken	6	3%
Waste composting facilities supported	1	20%

Source: Interim reports

**Table 14 Progress by indicator within the environmental initiatives measure**

	<b>Total progress</b>	<b>% of target</b>
Businesses assisted	1	
Conservation management projects	1	
Visitor attraction facilities assisted	1	
Environmental surveys / studies assisted	17	
Derelict / contaminated land physically improved Ha	3	6%
Existing industrial land environmentally enhanced Ha	32	160%

Source: Interim reports

**Table 15 Progress by indicator within the regeneration / enhancement of local communities measure**

	<b>Total progress</b>	<b>% of target</b>
Jobs created	424	12%
Jobs safeguarded	318	4%
Investment	0	2%
Business assisted	168	88%
Community projects	37	9%
Village renewal schemes	2	6%
Community business	5	83%
Communities benefiting from new facilities	27	34%
New horticultural products developed	2	100%
Inter agency partnership groups created	3	25%
New businesses established	8	67%
Community development plans	3	25%

Source: Interim reports

**Table 16 Progress by indicator - all measures**

	<b>Total progress</b>	<b>% of target</b>
Jobs created	12,168	3%
Jobs safeguarded	23,958	26%
Businesses assisted	42,780	87%
Trainees	35,277	98%
Visitor attractions assisted	40	60%
Visitor trips	950,231	12%
Annual visitors	1,811,342	3%
Diversification projects	3	30%
Improvement projects	67	
New country paths Km	31	
Land improved Ha	35	49%
Community projects	69	19%

Source: Interim reports

## APPENDIX 5

**Table 1 Physical progress by programme and measure grouping, % of target**

	Wales	Dumfries Galloway	Lincoln	Rural Stirling	East Anglia	Northern Uplands	Grampia	Total
<b>Business support</b>								
Jobs created	61%	23%	5%	67%		4%	95%	31%
Jobs safeguard		174%	29%					66%
Business assist	412%	31%	20%	67%	10%			176%
<b>Infra, invest, R&amp;D</b>								
Jobs created	18%		16%			2%		7%
Jobs safeguard			7%			43%		27%
Jobs created/safeg			26%					26%
Trainees	327%							327%
Land serviced/refurb		1%						1%
Sites estab/improved		4%	360%					66%
<b>Tourism bus supp</b>								
Jobs Created	18%					5%	12%	14%
Jobs Safeguard	52%					113%		57%
Business Assist				111%	2%			24%
Attract. assist		31%						31%
Annual Visitors			104%				22%	39%
<b>Dev of attract</b>								
Jobs Created	10%							10%
Attract. assist				88%				88%
<b>Facilities/infra for tourism</b>								
Jobs Created						8%		8%
Jobs Safeguard						9%		9%

	Wales	Dumfries Galloway	Lincoln	Rural Stirling	East Anglia	Northern Uplands	Grampia	Total
<b>Ag bus sup</b>								
Jobs Created	1%							1%
Jobs Safeguard	14%							14%
Jobs created/safeg				60%				60%
Business Assist				61%	0%	0%		23%
<b>Infra in ag</b>								
Buildings registered					87%			87%
<b>Ag diversif</b>								
Diversif projects					0%			
<b>General training</b>								
Jobs Created			180%					108%
Business Assist			65%		1%			17%
Trainees	1000%	34%	19%		48%			47%
<b>Environment training</b>								
Business involved				60%				60%
Trainees				50%				50%
NVQ level II				126%				126%
<b>Tourism training</b>								
Business assisted				35%				35%
Trainees	255%		45%	32%	26%			132%

	Wales	Dumfries Galloway	Lincoln	Rural Stirling	East Anglia	Northern Uplands	Grampia	Total
<b>Environment enhancement</b>								
Jobs Created	16%					1%		6%
Jobs Safeguard						14%		14%
Business Assist			0%	35%				2%
Improvement proj		20%		61%				31%
Land improved		26%					156%	152%
<b>Enviro initiatives</b>								
Jobs Created						0%		0%
Jobs Safeguard						0%		0%
<b>Local communities</b>								
Jobs Created	2%						55%	3%
Jobs Safeguard	10%							10%
Business Assist	82%						67%	81%
Commu Project		6%	500%	20%			9%	25%

Source: PACEC / Interim reports

\* Percentage is calculated from the progress of those giving targets

## APPENDIX 6

**Table 1 Gross impact by programme and measure grouping**

	Wales	Dumfries & Galloway	Lincoln	Rural Stirling	East Anglia	Northern Uplands	Grampian	Total
<b>Business support</b>								
Jobs created	919	454	20	200	311	40	400	2344
Jobs safeguard	552	3484	1731	250		1	550	6568
Business assist	24962	3353	177	580	457		340	29869
Trainees						1850	84	1934
<b>Infra, invest, R&amp;D</b>								
Jobs created	245		6		3	60		314
Jobs safeguard	534		35			260		829
Jobs created/safeg			1793				5	1798
Business assist							324	324
Trainees	2947							2974
Land serviced/refurb Sqm		30						30
Sites estab/improved		1	18					19
<b>Tourism bus supp</b>								
Jobs created	218					18	140	376
Jobs safeguard	1739					340		2079
Jobs created/safeg				150				150
Business assist	12		87	300	24			423
Attract. assist								9
Addit annual visitors			68415	45000			55000	168415

	Wales	Dumfries & Galloway	Lincoln	Rural Stirling	East Anglia	Northern Uplands	Grampian	Total
<b>Dev of attract</b>								
Jobs created	209							209
Jobs safeguard	398							398
Jobs created/safeg				150				150
Attract. assist		9		7				7
Addit visit. trips				100000				100000
<b>Facilities/infra for tourism</b>								
Jobs created						82		82
Jobs safeguard						79		79
<b>Ag bus sup</b>								
Jobs created	16							16
Jobs safeguard	723							723
Jobs created/safeg			180					180
Business Assist			182					182
<b>Ag diversif</b>								
Diversif projects					1			1
<b>Infra in agricul</b>								
Buildings registered					434			434
<b>General training</b>								
Jobs created			180		19			199
Jobs safeguard					300			300
Business assist			260		6			266
Trainees	10870	1708	235		1662	2372		16847



	Wales	Dumfries & Galloway	Lincoln	Rural Stirling	East Anglia	Northern Uplands	Grampian	Total
<b>Environment training</b>								
Business involved				60				60
Trainees				200		16		216
NVQ level II				63				63
<b>Tourism training</b>								
Business assisted				25				25
Trainees	5095		401	400	102	463		6461
<b>Ag training</b>								
Trainees					13			13
<b>Environment enhancement</b>								
Jobs created	16					2		18
Jobs safeguard	18					50		68
Jobs created/safeg							1	1
Business assist				25				25
Improvement proj		10		37				47
Land improved Sqm		82					381000	381082
<b>Enviro initiatives</b>								
Jobs created						169		169
Jobs safeguard						2		2
<b>Local communities</b>								
Jobs created	56					1	43	100
Jobs safeguard	186							186
Business assist	124						8	132
Commu project		2	30	2	1		5	39

Source: PACEC / Interim reports

## APPENDIX 7

**Table 1 Summary of synergies between structural funds and priorities**

Measure grouping	LN	ST	SW	MU	EA	NU	NWG	MA	RW	BD	DG
B1	1	3	1	1	1,2	1	1	1	1	1	1
B2	1	-	1	1	1	1	1	1	1,2	1	1
T1	1,2	1	1,3	-	1,3	1,3	1	1,2	1,3	1	1
T2	-	1	-	1	1	-	-	-	1	-	-
T3	-	-	1	-	1	1	-	-	-	-	-
A1	3	-	-	-	3	-	-	3	3	-	3
A2	-	3	3	3	3	3	3	1,3	-	1,3	3
A3	-	-	-	-	1	-	-	-	-	-	-
S1	1,2	2	2	2	1,2	2	2	2	2	2	1,2
S2	-	1,2	2	-	-	2	-	-	-	-	-
S3	2	2	2	-	2	2	-	2	2	-	-
S4	2	-	2	-	2	-	-	2	-	-	-
E1	3	3	3	-	3	3	3	3	3	-	3
E2	-	-	1,3	-	-	1	-	-	-	1	-
C1	1	1	1,3	1	1	1,3	1	-	1	-	1

Source: SPDs

## Key to measure titles / fund codes used in Table 1

Measure grouping	Code	Fund	Code
Business Support	B1	ERDF	1
Infrastructure, investment, R&D	B2	ESF	2
Tourism business support	T1	EAGGF	3
Enhancement / development of attractions	T2		
Facilities and infrastructure for tourism	T3		
Business support/development in agriculture	A1		
Diversification and development in agriculture	A2		
Infrastructure	A3		
Improved training and facilities	S1		
Environment training	S2		
Tourism training	S3		
Agriculture training	S4		
Conservation and enhancement	E1		
Environmental initiatives	E2		
Regeneration and enhancement	C1		
Technical Assistance	TA		

