



Civil Dialogue Group – Beekeeping 12 June 2023

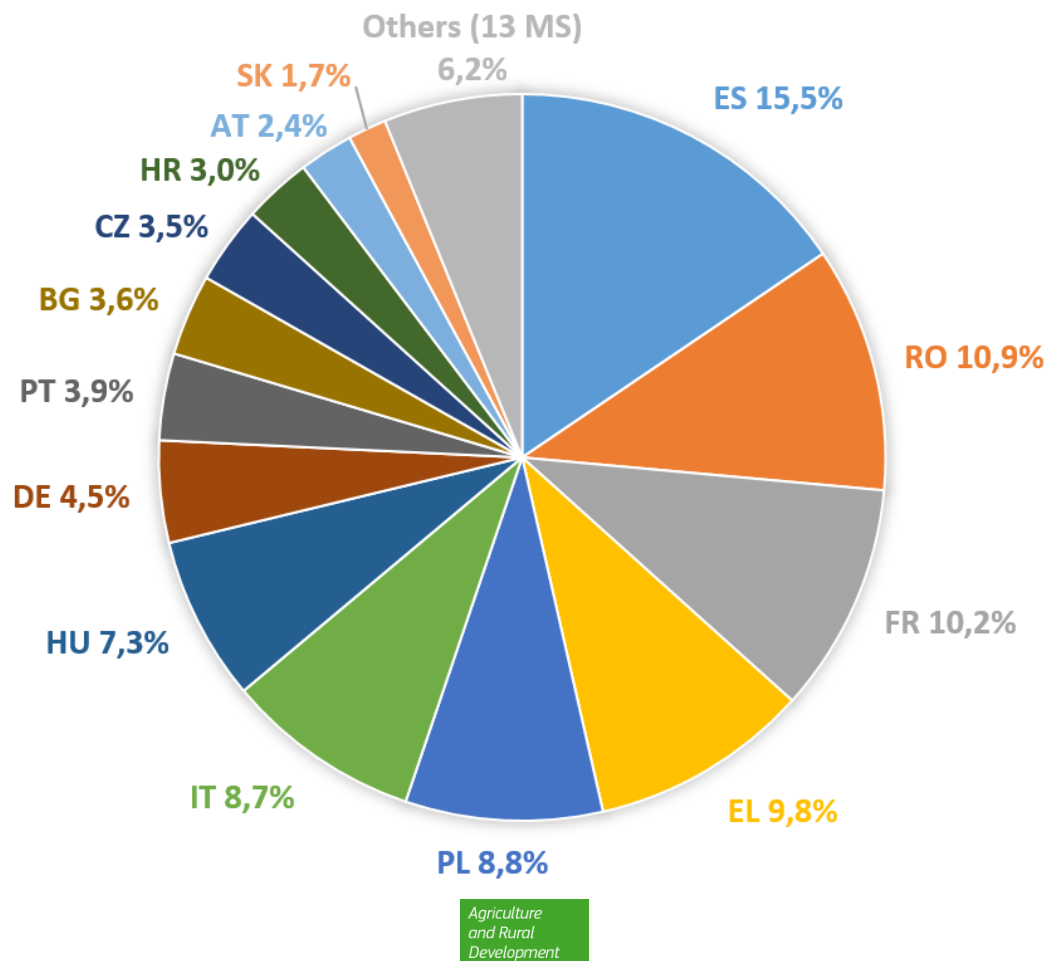
**Apiculture Programmes –
Overview of Annual
Implementation Reports for
NAP2020 -2022**



EU Contribution to the National Agriculture Programmes 2020-2022 by Member State (in EUR)

	2020	2021	2022
BE	160.330	422.967	422.967
BG	1.635.982	2.063.885	2.063.885
CZ	1.266.168	2.121.528	2.121.528
DK	175.240	295.539	295.539
DE	1.656.621	2.790.875	2.790.875
EE	100.000	140.473	140.473
IE	45.000	61.640	61.640
EL	3.235.867	6.162.645	6.162.645
ES	5.634.999	9.559.944	9.559.944
FR	3.454.130	6.419.062	6.419.062
HR	1.000.850	1.913.290	1.913.290
IT	3.544.718	5.166.537	5.166.537
CY	100.000	169.653	169.653
LV	207.500	328.804	328.804
LT	486.900	549.828	549.828
LU	15.337	30.621	30.621
HU	3.120.330	4.271.227	4.271.227
MT	8.333	14.137	14.137
NL	190.000	295.172	295.172
AT	880.301	1.477.188	1.477.188
PL	3.937.807	5.024.968	5.024.968
PT	1.750.000	2.204.232	2.204.232
RO	5.248.731	6.081.630	6.081.630
SI	380.000	649.455	649.455
SK	734.909	999.973	999.973
FI	140.500	196.182	196.182
SE	330.857	588.545	588.545
EU27	39.441.410	60.000.000	60.000.000

Share of EU Budget Allocation by Member State for the Apiculture Programmes 2020-2022



Apiculture Programme Measures*

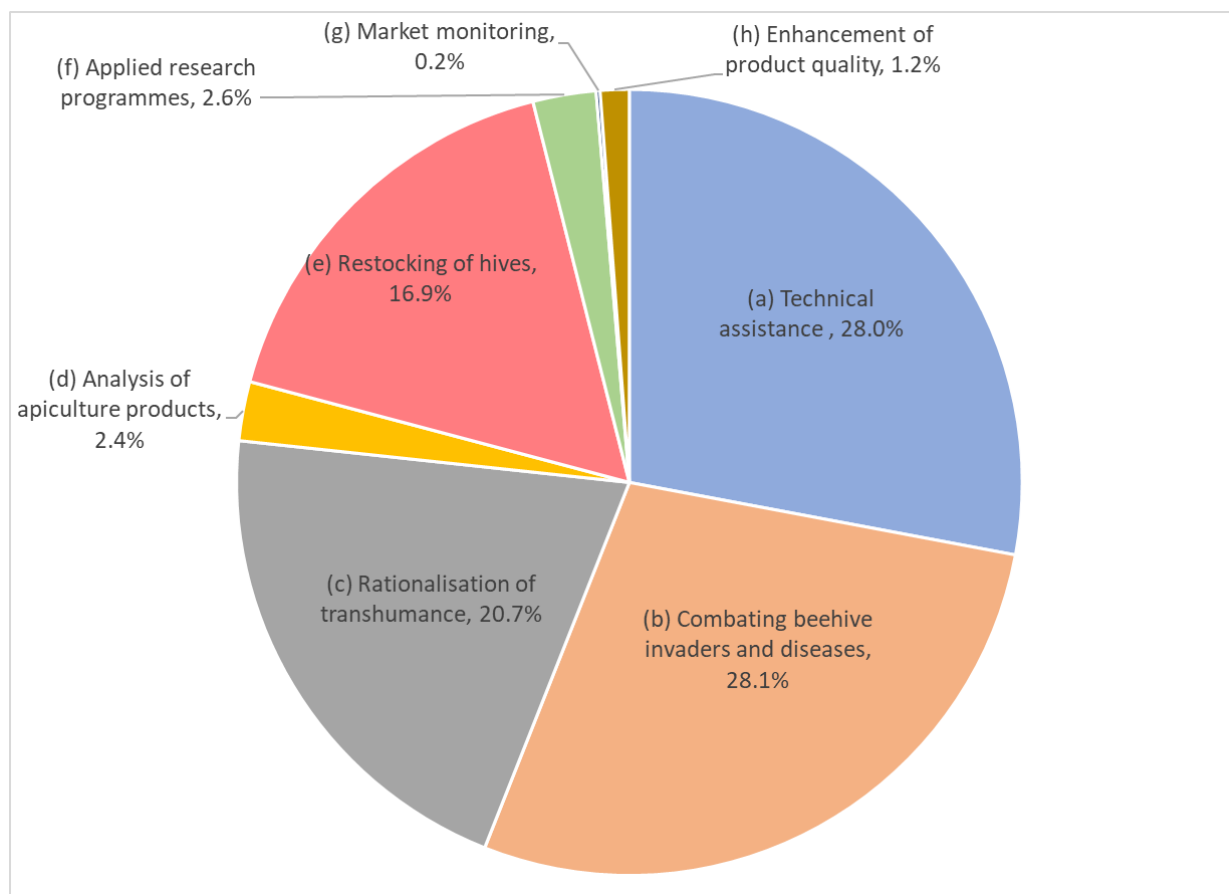
- Measure A: Technical assistance
- Measure B: Combatting beehive diseases & invaders
- Measure C: Rationalisation of transhumance
- Measure D: Analyses of apiculture products
- Measure E: Restocking of hives
- Measure F: Cooperation for research in beekeeping & products
- Measure G: Market Monitoring
- Measure H: Enhancement of product quality

**According to Art. 55(4) of CMO Regulation (EU) 1308/2013*

Total Public Expenditures for apiculture years 2020&2021 notified by MS by measure

Member State	A	B	C	D	E	F	G	H	Total
Belgium	297,899	90,835	19,212	448,798	242,843	0	7,072	0	1,106,659
Bulgaria	2,724,210	508,903	100,268	48,994	2,490,087	0	0	0	5,872,461
Czechia	2,482,887	1,066,735	156,311	44,697	389,359	0	0	0	4,139,990
Denmark	90,319	232,136	0	0	0	0	0	131,696	454,150
Germany	2,543,602	707,682	36,120	567,842	40,700	1,228,200	0	0	5,124,146
Estonia	268,789	25,362	0	53,508	0	0	26,400	0	374,060
Ireland	0	0	0	0	0	154,364	0	0	154,364
Greece	1,939,614	69,600	15,067,774	245,347	0	104,314	0	0	17,426,649
Spain	2,934,518	14,338,547	7,576,129	474,873	213,209	233,911	0	548,909	26,320,096
France	5,501,928	1,204,328	1,680,683	87,714	4,117,571	242,881	0	177,436	13,012,541
Croatia	2,279,634	954,426	399,175	6,049	644,305	63,766	0	54,175	4,401,531
Italy	6,975,494	3,762,524	1,768,856	482,529	1,720,353	642,102	142,851	117,451	15,612,159
Cyprus	76,000	253,011	0	982	191,506	0	0	0	521,499
Latvia	456,239	145,957	0	0	93,125	50,485	13,481	65,329	824,615
Lithuania	52,701	335,947	60,224	9,960	282,582	213,492	19,999	334,501	1,309,406
Luxembourg	59,939	10,432	0	0	0	0	0	4,750	75,121
Hungary	3,185,137	6,180,480	1,408,204	212,767	1,307,868	328,547	0	12,453	12,635,456
Malta	894	35,134	123	0	7,881	909	0	0	44,940
Netherlands	0	763,891	0	0	0	0	0	0	763,891
Austria	2,277,649	97,099	185,275	1,004,614	150,285	188,904	12,960	0	3,916,786
Poland	6,717,662	5,505,970	575,668	0	2,571,791	0	0	70,193	15,441,284
Portugal	1,592,932	4,261,186	156,425	9,382	31,185	240,000	0	133,038	6,424,148
Romania	428,034	4,272,086	4,610,680	0	13,048,314	0	0	298,575	22,657,689
Slovenia	647,271	132,938	174,808	115,543	255,509	249,475	0	0	1,575,545
Slovakia	1,649,106	1,140,252	222,655	8,949	27,390	16,233	0	0	3,064,585
Finland	212,742	24,599	33,358	74,950	42,882	87,909	23,181	12,415	512,035
Sweden	845,438	283,123	0	122,567	119,206	250,626	28,088	4,786	1,653,834
Total Public expenditure	46,240,639	46,403,182	34,231,948	4,020,065	27,987,951	4,296,117	274,032	1,965,707	165,419,640
% of total	28.0%	28.1%	20.7%	2.4%	16.9%	2.6%	0.2%	1.2%	

MS expenditure by type of measure in 2020 & 2021



Utilisation of the EUR 199 million total available public expenditure for 2020 & 2021

- 2 MS = 100%
- 3 MS = 90%-99%
- 9 MS = 80%-89%
- 8 MS = 70%-79%
- 3 MS = 60%-69%
- 2 MS < 60%

Member State	Total Public Expenditure for 2020&2021	Available Budget 2020	Available Budget 2021	Available Budget 2020&2021	% Utilisation rate
Belgium	1,106,659	320,660	845,934	1,166,594	94.9%
Bulgaria	5,872,461	3,271,964	4,127,770	7,399,734	79.4%
Czechia	4,139,990	2,532,336	4,243,056	6,775,392	61.1%
Denmark	454,150	350,480	591,078	941,558	48.2%
Germany	5,124,146	3,313,242	5,581,750	8,894,992	57.6%
Estonia	374,060	200,000	280,946	480,946	77.8%
Ireland	154,364	90,000	123,280	213,280	72.4%
Greece	17,426,649	6,471,734	12,325,290	18,797,024	92.7%
Spain	26,320,096	11,269,998	19,119,888	30,389,886	86.6%
France	13,012,541	6,908,260	12,838,124	19,746,384	65.9%
Croatia	4,401,531	2,001,700	3,826,580	5,828,280	75.5%
Italy	15,612,159	7,089,436	10,333,074	17,422,510	89.6%
Cyprus	521,499	200,000	339,306	539,306	96.7%
Latvia	824,615	415,000	657,608	1,072,608	76.9%
Lithuania	1,309,406	973,800	1,099,656	2,073,456	63.2%
Luxembourg	75,121	30,674	61,242	91,916	81.7%
Hungary	12,635,456	6,240,660	8,542,454	14,783,114	85.5%
Malta	44,940	16,666	28,274	44,940	100.0%
Netherlands	763,891	380,000	590,344	970,344	78.7%
Austria	3,916,786	1,760,602	2,954,376	4,714,978	83.1%
Poland	15,441,284	7,875,614	10,049,936	17,925,550	86.1%
Portugal	6,424,148	3,500,000	4,408,464	7,908,464	81.2%
Romania	22,657,689	10,497,462	12,163,260	22,660,722	100.0%
Slovenia	1,575,545	760,000	1,298,910	2,058,910	76.5%
Slovakia	3,064,585	1,469,818	1,999,946	3,469,764	88.3%
Finland	512,035	281,000	392,364	673,364	76.0%
Sweden	1,653,834	661,714	1,177,090	1,838,804	89.9%
Total Public expenditure	165,419,640	78,882,820	120,000,000	198,882,820	83.2%

Utilisation of the EUR 104 million total* available public expenditure for 2022 (25MS)

- 2 MS = 100%
- 10 MS = 90%-99%
- 8 MS = 80%-89%
- 2 MS = 70%-79%
- 2 MS = 60%-69%
- 1 MS < 60%

* DE & IT data not available

Member State	Total Public Expenditure for 2022	Available Budget 2022	% Utilisation rate
Belgium	784,895	845,934	92.8
Bulgaria	3,608,692	4,127,770	87.4
Czechia	3,035,786	4,243,056	71.5
Denmark	330,916	591,078	56.0
*Germany	NA	5,581,750	
Estonia	265,980	280,946	94.7
Ireland	104,307	123,280	84.6
Greece	12,079,644	12,325,290	98.0
Spain	17,321,089	19,119,888	90.6
France	7,801,858	12,838,124	60.8
Croatia	2,398,013	3,826,580	62.7
*Italy	NA	10,333,074	
Cyprus	303,037	339,306	89.3
Latvia	652,623	657,608	99.2
Lithuania	993,163	1,099,656	90.3
Luxembourg	61,242	61,242	100.0
Hungary	7,613,713	8,542,454	89.1
Malta	25,818	28,274	91.3
Netherlands	512,453	590,344	86.8
Austria	2,935,249	2,954,376	99.4
Poland	9,206,891	10,049,936	91.6
Portugal	3,870,755	4,408,464	87.8
Romania	12,163,085	12,163,260	100.0
Slovenia	996,794	1,298,910	76.7
Slovakia	1,866,321	1,999,946	93.3
Finland	317,343	392,364	80.9
Sweden	1,018,578	1,177,090	86.5
Total Public expenditure	90,268,246	104,085,176	86.7%

Source: MS notifications

Number of Member States by type of measure

Measure type	Number of MS*
A - Technical Assistance	25
B - Combatting Beehive Invaders	26
C - Rationalisation of transhumance	19
D - Analyses of Apiculture Products	19
E - Restocking of Hives	21
F - Applied Research	17
G - Market Monitoring	8
H - Product Improvement	14

**Number of MS that implemented the measure in their NAP during apiculture years 2020 and 2021; 3 NAPs with expenditure in all measures (IT, LT, FI)*



CAP Strategic Plans for 2023-2027

**Overview of approved
apiculture interventions
in the CSPs**



General Information on CSP's

- Data and graphs in this PPT refer to approved CSPs, with data extracted in May 2023.
- Most MS continue with a national co-financing rate of 50%, except for 3 MS (BG-60%, IT-70% & LU-63.8%) resulting in overall co-financing rate of 46.8% EU / 53.2% MS.
- The total indicative EU financial allocation during 2023-2027 amounts to EUR 285.6 million – average/yr of EUR 57 million (of EUR 60 million as per Annex 10 of Reg. (EU) 2021/2115).
- From EAGF allocation for FY 2023, 17MS planned to use ≈EUR 11.65 million for payment of NAP measures implemented during extension period 1/08 – 31/12/2022.

Types of apiculture interventions in the CSPs*

- (a) Knowledge exchange, advisory, training, technical assistance
- (b) Investments, and other actions, including for:
 - *(i) combatting beehive diseases & invaders*
 - *(ii) preventing climate damage and adaptation to climate change*
 - *(iii) Restocking of beehives, bee breeding*
 - *(iv) Rationalisation of transhumance*
- (c) Analyses of apiculture products, bee losses, substances toxic to bees
- (d) Preserving and increasing the number of beehives
- (e) Cooperation for research in beekeeping & products
- (f) Promotion, communication, marketing & market monitoring
- (g) Enhancing product quality

Types of interventions chosen by MS in their CSP

Type of intervention	Number of CSPs*
(a) Knowledge exchange, technical assistance	27
(b) Investments	24
(c) Analyses of apiculture products	20
(d) Preserving and increasing the number of beehives	11
(e) Research programmes	24
(f) Promotion, communication, marketing	19
(g) Enhancing product quality	9

**Number of CSPs that have at least one intervention falling under that type of intervention.*

- No MS have all types of interventions

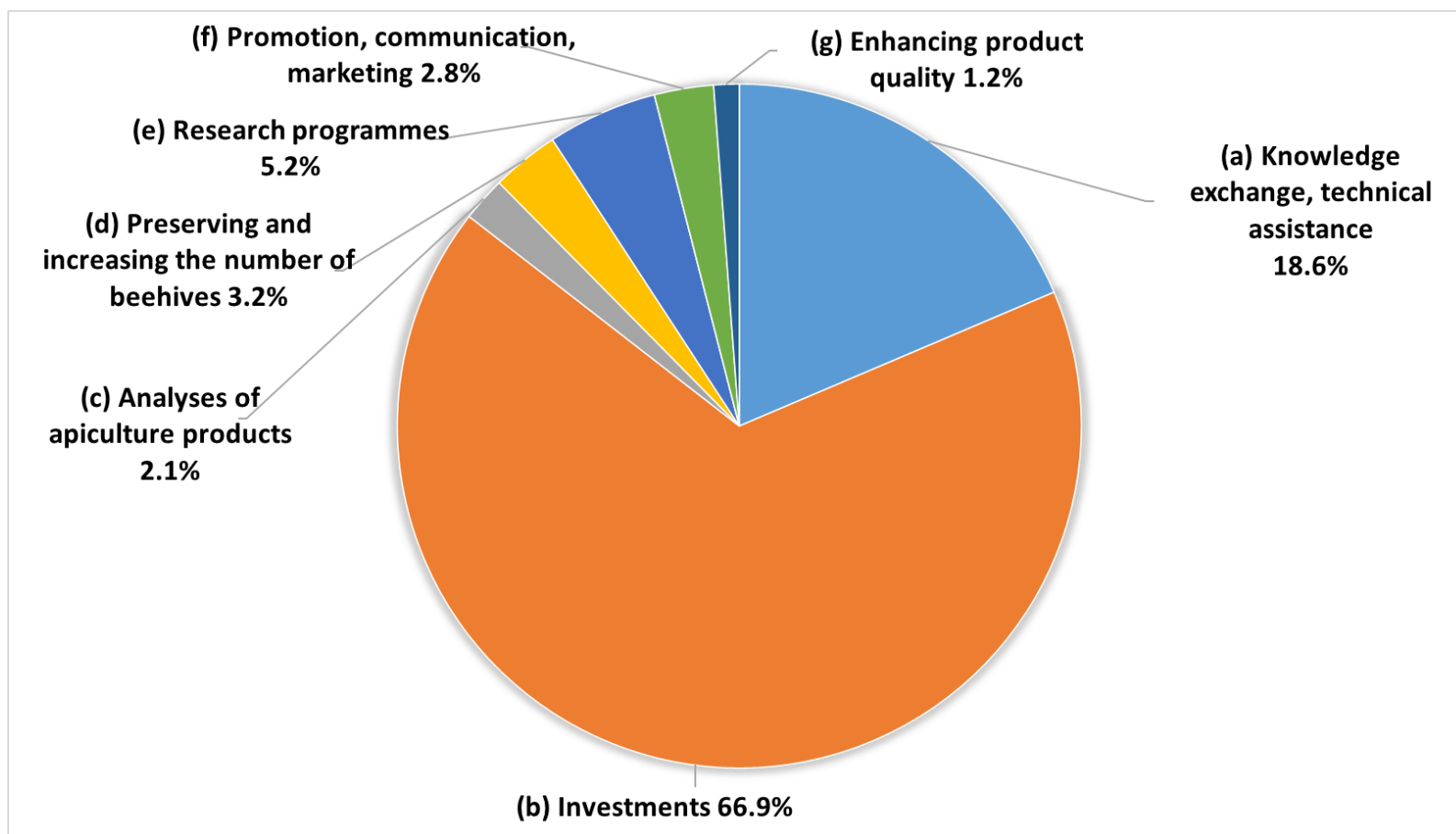
Total 2023-2027 indicative financial allocation by apiculture intervention by MS

	55(1)(a)	55(1)(b)	55(1)(c)	55(1)(d)	55(1)(e)	55(1)(f)	55(1)(g)	Total public expenditure	Total EAGF	EU co-financing rate
BE-Wa	1 023 859	0	235 260	435 297	217 648	22 334	111 338	2 045 735	1 022 867	50.0
BE-FI	308 676	474 886	284 932	712 329	191 868	0	0	1 972 691	986 346	50.0
BG	63 912	21 205 543	228 321	3 976 122	127 827	196 835	0	25 798 560	10 319 425	40.0
CZ	1 445 070	18 620 778	239 300	0	0	0	0	20 305 148	10 152 574	50.0
DK	973 198	333 667	0	0	889 782	333 667	250 247	2 780 561	1 390 284	50.0
DE	5 604 547	5 956 459	1 687 463	2 001 825	6 366 321	0	0	21 616 614	10 808 307	50.0
EE	704 000	200 000	100 000	0	250 730	150 000	0	1 404 730	702 365	50.0
IE	0	0	0	0	597 427	0	0	597 427	298 714	50.0
EL	8 362 000	47 126 450	2 250 000	0	1 800 000	1 150 000	500 000	61 188 450	30 594 225	50.0
ES	13 050 660	72 146 729	1 405 712	0	2 545 374	931 500	3 606 200	93 686 175	46 843 087	50.0
FR	28 436 256	17 740 000	400 000	0	3 000 000	240 000	536 240	50 352 496	25 176 248	50.0
HR	1 368 148	15 231 340	57 054	1 984 904	213 249	229 212	0	19 083 906	9 541 953	50.0
IT	20 107 350	46 917 141	0	0	8 378 062	8 378 046	0	83 780 599	25 134 225	30.0
CY	221 530	1 352 500	40 000	0	50 000	32 500	0	1 696 530	848 265	50.0
LV	1 371 700	588 424	0	0	617 298	170 000	411 976	3 159 398	1 579 699	50.0
LT	1 000 000	3 200 000	98 280	0	500 000	700 000	0	5 498 280	2 749 140	50.0
LU	145 494	0	28 000	220 000	0	0	0	393 493	142 605	36.2
HU	6 500 000	33 442 270	0	0	0	1 391 600	0	41 333 870	20 666 935	50.0
MT	27 427	92 710	13 525	0	7 708	0	0	141 370	70 685	50.0
NL	1 350 860	0	0	0	1 350 860	0	0	2 701 720	1 350 860	50.0
AT	4 142 504	5 605 000	3 449 376	375 000	500 000	150 000	0	14 221 880	7 110 940	50.0
PL	1 100 000	39 175 000	0	8 760 000	885 000	0	329 680	50 249 680	25 124 840	50.0
PT	7 612 000	13 255 000	100 000	150 000	600 000	0	0	21 717 000	10 858 500	50.0
RO	1 132 500	57 177 800	1 399 000	0	0	1 107 000	0	60 816 300	30 408 150	50.0
SI	697 863	1 821 112	0	753 491	1 661 132	142 675	1 377 936	6 454 209	3 227 114	50.0
SK	3 163 330	5 336 100	46 300	0	46 200	646 800	0	9 238 730	4 619 365	50.0
FI	611 180	297 756	286 600	191 000	286 400	200 520	0	1 873 456	936 728	50.0
SE	3 080 000	500 000	270 000	0	840 000	720 000	475 450	5 885 450	2 942 725	50.0
Total public expenditure	113 604 063	407 796 664	12 619 123	19 559 969	31 922 885	16 892 688	7 599 067	609 994 458	285 607 172	46.8
% expenditure	18.62%	66.85%	2.07%	3.21%	5.23%	2.77%	1.25%	100.00%		

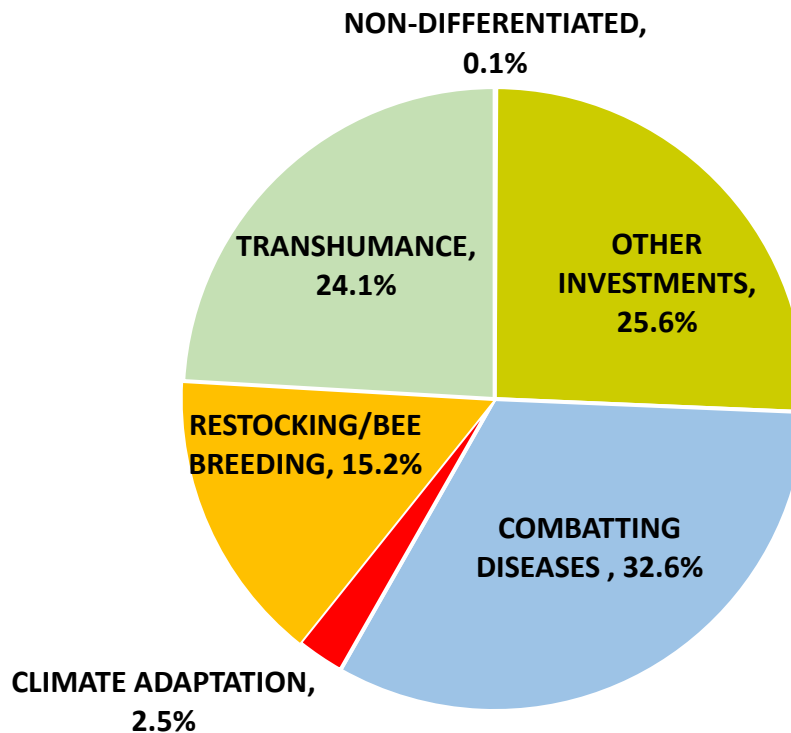
Planned indicative financial allocation (EAGF) per year for all MS

Financial year	FY2023	FY2024	FY2025	FY2026	FY2027	Total 2023-2027	AVERAGE 2023 2027
EAGF expenditure	48,350,650	58,887,994	59,453,126	59,456,176	59,459,226	285,607,172	57,121,434

Planned use of budget by type of intervention based on 28 CSPs during period 2023-2027



% of Public expenditure per intervention under Art.55(1b) type of intervention



*Data taken from 24 CSP's – separate interventions (10MS)
/separate Unit amounts & indicative financial allocations
(13MS) / non-differentiated (1MS)*

Other types of intervention benefitting apiculture

- Targeted 'environmental, climate-related and other management commitments (AECM)' Rural Development interventions supporting beekeeping – *(as in BG, EE, ES, FR, HU, IT, LT, LV, MT, PT) (e.g. BG II.A.12 Promoting natural pollination; IT ACA18 Commitments for Beekeeping ; LV LA10.4 Beekeeping units for pollination needs; FR 70.29 Improving pollinator potential of bees; ES 650.14 Beekeeping for biodiversity)*
- Other AECM – creation/maintaining biodiversity cover, planting of melliferous plants/Organic farming/Integrated pest management/pesticide bans etc.
- Other RD interventions – e.g. Knowledge transfer, Farm and processing investments, Setting up of POs, Quality schemes, Risk Management
- Contributing eco-schemes
 - Most involve maintaining/creating **habitat for pollinator species** and/or increasing the **availability of food sources for pollinators** in agricultural landscapes (e.g. buffer strips, planting of melliferous plants, extensive grassland management, ecological focus areas)
- Contributing interventions in the fruit & vegetables sector
 - Organic or integrated practices

For further information

- CAP Strategic Plans by Country - https://agriculture.ec.europa.eu/cap-my-country/cap-strategic-plans-country_en
- Approved 28 CAP Strategic Plans (2023-2027) Summary overview for 27 Member States - <https://agriculture.ec.europa.eu/system/files/2023-04/approved-28-cap-strategic-plans-2023-27.pdf>